

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF ISLAND COUNTY, WASHINGTON

IN THE MATTER OF ADOPTION OF)
THE ANNUAL ROAD CONSTRUCTION) RESOLUTION C- 48-24
PROGRAM FOR THE YEAR 2025) R-31 -24

WHEREAS, it is required by RCW 36.81.130 that the Annual Road Construction Program be adopted prior to the Annual Budget; and

WHEREAS, the Six-Year Transportation Improvement Program was adopted at public hearing as required by law on September 10th, 2024; and

WHEREAS, the 2025 Annual Road Construction Program was contained within the Six-Year Transportation Improvement Program; and

WHEREAS, the Board of County Commissioners has reviewed the work accomplished under the current Six-Year Program to determine current needs in order to revise and extend the comprehensive road program; **NOW THEREFORE,**

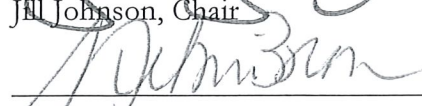
BE IT HEREBY RESOLVED that the attached list of projects as selected from the aforementioned Six-year Transportation Improvement Program and the 2025 proposed equipment purchases by ER&R fund is adopted.

ADOPTED this 8th day of October, 2024.



BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON


Jill Johnson, Chair


Melanie Bacon, Member


Janet St. Clair, Member

ATTEST:


Jennifer Roll
Clerk of the Board

ANNUAL CONTRUCTION PROGRAM FOR 2025

Item Number	6 Yr Rd Prgm Item #	Road / Project Name & Location	Works Codes	Environment Assmt	County Funds	Other Fund Amount	Other Fund Program Source	Prelim & Const Eng 59510	ROW 59520	Contract Const	County Forces Const	Grand Total All 595
1	1	MISC. HVA STRUCTURAL OVERLAY	HVA	E	\$ 145,000	\$ 318,000	CAPP/MVA	\$ 91,300	\$ -	\$ 185,850	\$ 185,850	\$ 463,000
2	2	SHOULDER WIDENING PROGRAM	2R	I	\$ 140,000	\$ -		\$ 81,400	\$ 25,000	\$ 8,400	\$ 25,200	\$ 140,000
3	3	SUNRISE BOULEVARD SHOULDER WIDENING (JL 00012-0601)	2R	I	\$ 2,500,000	\$ -		\$ 254,500	\$ -	\$ 2,245,500	\$ -	\$ 2,500,000
4	4	FREELAND MAIN ST OVERLAY SR525 TO HARBOR AVE (JL 01111-1002)	2R	I	\$ 340,000	\$ 1,300,000		\$ 276,000	\$ -	\$ 1,364,000	\$ -	\$ 1,640,000
5	5	SOUTH WHIDBEY INDUSTRIAL PARK ROAD (JL 00700-0102)	3R	I	\$ 50,000	\$ -		\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
6	6	SCENIC HEIGHTS ROAD SHOULDER WIDENING (JL 00012-0501)	3R	I	\$ 300,000	\$ -	STBG/DISC	\$ 200,000	\$ 100,000	\$ -	\$ -	\$ 300,000
7	7	SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD PLUS (JL 01078-0203)	2R	I	\$ 225,000	\$ 4,900,000	STBG/DISC	\$ 820,000	\$ -	\$ 4,305,000	\$ -	\$ 5,125,000
8	8	SWANTOWN ROAD SHOULDER WIDENING (NEAR OAK HARBOR, WHIDBEY ISLAND)	3R	I	\$ 20,000	\$ -	-	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
9	9	BAYVIEW ROAD SHOULDER WIDENING - SUNLIGHT DR TO EWING RD (CLINTON)	3R	I	\$ 60,000	\$ -	-	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
10	10	CULTUS BAY ROAD RECONSTRUCTION - BAILEY RD TO JEWETT RD (SOUTH WHIDBEY)	3R	I	\$ 350,000	\$ -		\$ 250,000	\$ 100,000	\$ -	\$ -	\$ 350,000
11	11	BARNUM ROAD SHOULDER STABILIZATION: Repair failing shoulder on Barnum Rd.	2R	I	\$ 10,000	\$ -		\$ 5,800	\$ -	\$ -	\$ -	\$ 10,000
12	12	MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS	IS	I	\$ 98,000	\$ -		\$ 19,280	\$ 30,000	\$ 24,360	\$ 24,360	\$ 98,000
13	13	SWIDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS (JL 00601-1401)	IS	I	\$ 560,000	\$ -		\$ 93,800	\$ -	\$ 466,200	\$ -	\$ 560,000
14	14	MONKEY HILL ROAD / HENNI ROAD REALIGNMENT (JL 01094-0001)	IS	E	\$ 655,000	\$ 411,000	STBG	\$ 77,000	\$ 50,000	\$ 528,000	\$ -	\$ 655,000
15	15	EAST CAMANO DRIVE / CROSS ISLAND ROAD INTERSECTION IMPROVEMENTS	IS	I	\$ 65,000	\$ 400,000	STBG	\$ 426,000	\$ 50,000	\$ -	\$ -	\$ 476,000
16	16	EAST CAMANO DR./MCELROY ROUNDABOUT (JL 01091-0901)	IS	I	\$ 60,000	\$ -	STBG	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000
17	17	MISC R/W, MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT	Safety	E	\$ 265,000	\$ -		\$ 58,000	\$ 60,000	\$ 73,500	\$ 73,500	\$ 265,000
18	18	EVALUATE HORIZONTAL CURVES FOR SAFETY IMPROVEMENTS	Safety	E	\$ 33,000	\$ 221,000	HSIP	\$ 254,000	\$ -	\$ -	\$ -	\$ 254,000
19	19	KAREN WAY SHOULDER STABILIZATION PHASE 2	Other	E	\$ 50,000	\$ -		\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
20	20	GUARDBAIL INSTALLATION COUNTY-WIDE	Safety	E	\$ 100,000	\$ -		\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
21	21	COUNTYWIDE SPEED LIMIT EVALUATION	Safety	E	\$ 25,000	\$ -	HSIP	\$ 5,000	\$ -	\$ 20,000	\$ -	\$ 25,000
22	22	NON STANDARD GUARDBAIL REPLACEMENT - NORTH CAMANO DR & UTSALADY DR	Safety	E	\$ -	\$ 300,000	HSIP	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
23	23	NON-COMPLIANT REGULATORY and WARNING SIGN REPLACEMENT - COUNTY-WIDE	Safety	E	\$ -	\$ 106,000	HSIP	\$ 106,000	\$ -	\$ -	\$ -	\$ 106,000
24	24	MISC. CULVERT REPLACEMENT PROJECTS	DR	I	\$ 250,000	\$ -		\$ 53,000	\$ 50,000	\$ 147,000	\$ -	\$ 250,000
25	25	SWANTOWN LAKE TIDE GATE REPLACEMENT (CULVERT #2647)	DR	I	\$ 125,000	\$ -		\$ 100,000	\$ 25,000	\$ -	\$ -	\$ 125,000
26	26	WILDES RD AT QUADE CREEK FISH PASSAGE #575	FP	I	\$ 75,000	\$ -		\$ 70,000	\$ 5,000	\$ -	\$ -	\$ 75,000
27	27	NORTH BLUFF ROAD CULVERT 1951 FISH PASSAGE	FP	I	\$ 133,000	\$ 532,000	CWU	\$ 94,400	\$ 25,000	\$ 545,600	\$ -	\$ 665,000
28	28	CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT	FP	I	\$ 4,000	\$ 6,000	CWU	\$ 5,800	\$ -	\$ 4,200	\$ -	\$ 10,000
29	29	UTSALADY @ OLSEN CULVERT REPLACEMENT, 774 AND 775	FP	I	\$ 191,000	\$ -		\$ 53,240	\$ -	\$ 137,760	\$ -	\$ 191,000
30	30	PENN COVE RD CULVERT REPLACEMENT NEAR RIEPMA AVE, 3352	FP	I	\$ 88,000	\$ -		\$ 55,000	\$ 33,000	\$ -	\$ -	\$ 88,000
31	31	ANDERSON RD CULVERT REPLACEMENT, 271	FP	I	\$ 70,000	\$ -		\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
32	32	HUMPHREY ROAD CULVERT REPLACEMENT, 281	FP	I	\$ 55,000	\$ -		\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
33	33	WOODLAND BEACH RD DRAINAGE REPAIR (JL#0016-1901)	DR	I	\$ 140,000	\$ -		\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000
34	34	KOONTZ ROAD CULVERT REPLACEMENT (NORTH WHIDBEY ISLAND)	DR	I	\$ 503,000	\$ -		\$ 92,000	\$ 33,000	\$ 378,000	\$ -	\$ 503,000
35	35	ROBINSON ROAD OUTFALL: Reduce localized flooding with drainage improvements	FP	I	\$ 540,000	\$ -		\$ 500,000	\$ 40,000	\$ -	\$ -	\$ 540,000
36	36	CARP CREEK VICINITY DRAINAGE IMPROVEMENTS	FP	I	\$ 550,000	\$ -		\$ 300,000	\$ 250,000	\$ -	\$ -	\$ 550,000
37	37	SCATCHET HEAD DEEP CULVERT REPLACEMENTS (00601-1001)	FP	I	\$ 150,000	\$ -		\$ 100,000	\$ 50,000	\$ -	\$ -	\$ 150,000
38	38	SOUTH CAMANO DEEP CULVERT REPLACEMENT (JL# 006010801)	DR	I	\$ 405,000	\$ -		\$ 5,000	\$ -	\$ 400,000	\$ -	\$ 405,000
39	39	MISC. TRAILS PROJECTS	P&T	I	\$ 50,000	\$ -	TA	\$ 14,800	\$ 10,000	\$ -	\$ 25,200	\$ 50,000
40	40	KETTLES - FORT EBEL TRAIL CONNECTOR	P&T	I	\$ 40,000	\$ -		\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
41	41	CLINTON TO KEN'S CORNER TRAIL	P&T	I	\$ 10,000	\$ 232,000	WA-Misc	\$ 222,000	\$ 20,000	\$ -	\$ -	\$ 242,000
42	42	RHODODENDRON PARK ROAD TO PATMORE ROAD TRAIL	P&T	I	\$ 225,000	\$ -		\$ 200,000	\$ 25,000	\$ -	\$ -	\$ 225,000
					\$ 9,655,000	\$ 8,726,000		\$ 6,228,320	\$ 981,000	\$ 10,833,370	\$ 338,310	\$ 18,381,000
					18,381,000							

Island County
2025

(A) Total Est. Construction \$11,171,680.00
 (B) Total Est. County Forces Construction \$338,310.00
 (C) Computed County Forces Limit \$1,269,708.75

Date of Final Adoption
 Ordinance/Resolution Number

Projects

Road Information & Other Funding

Project Name		MISC. HMA STRUCTURAL OVERLAY		PE & CE		\$91,300.00		Right of Way		\$0.00		
6 Year Program Number		1		Construction								
Annual Program Number		1		Contract		\$185,850.00		County Forces		\$185,850.00		
Project Type Code		HMA - Overlay/Grind-Inlay, etc.		Total		\$463,000.00						
County Road Funds Amount										\$145,000.00		
Project Name		SHOULDER WIDENING PROGRAM		PE & CE		\$81,400.00		Right of Way		\$25,000.00		
6 Year Program Number		2		Construction								
Annual Program Number		2		Contract		\$8,400.00		County Forces		\$25,200.00		
Project Type Code		2R - Resurface and Restore		Total		\$140,000.00						
County Road Funds Amount										\$140,000.00		
Project Name		SUNRISE BOULEVARD SHOULDER WIDENING (JL 00012-0601)		PE & CE		\$254,500.00		Right of Way		\$0.00		
6 Year Program Number		3		Construction								
Annual Program Number		3		Contract		\$2,245,500.00		County Forces		\$0.00		
Project Type Code		2R - Resurface and Restore		Total		\$2,500,000.00						
Road Number		98190	Road Name	SUNRISE BLVD		County Road Funds Amount						\$2,500,000.00
BMP		0.01	From	SR532								
EMP		2.32	To	RUSSELL Rd								
Completed Length		2.31	FFC	08 - Rural Minor Collector								
Project Name		FREELAND MAIN ST OVERLAY SR525 TO HARBOR AVE (JL 01111-1002)		PE & CE		\$276,000.00		Right of Way		\$0.00		
6 Year Program Number		4		Construction								
Annual Program Number		4		Contract		\$1,364,000.00		County Forces		\$0.00		
Project Type Code		2R - Resurface and Restore		Total		\$1,640,000.00						
Road Number		91250	Road Name	Main Street - Freeland		County Road Funds Amount						\$340,000.00
BMP		0.03	From	at MYRTLE AVE		Other Amount		\$1,300,000.00	Program Source		RAP-County Road Administration Board Rural Arterial Program	
EMP		0.21	To	EAST HARBOR RD								
Completed Length		0.18	FFC	07 - Rural Major Collector								
Road Number		13860	Road Name	Main Street								
BMP		2.02	From	at HARBOR AVE								
EMP		2.16	To	at EAST HARBOR RD								
Completed Length		0.14	FFC	07 - Rural Major Collector								
Project Name		SOUTH WHIDBEY INDUSTRIAL PARK ROAD (JL 00700-0102)		PE & CE		\$50,000.00		Right of Way		\$0.00		
6 Year Program Number		5		Construction								
Annual Program Number		5		Contract		\$0.00		County Forces		\$0.00		
Project Type Code		3R - Rehabilitate, Resurface, Restore		Total		\$50,000.00						
Road Number		10770	Road Name	CRAWFORD RD		County Road Funds Amount						\$50,000.00
BMP		0.00	From	at BROOKS HILL RD								
EMP		0.31	To	at END OF COUNTY ROAD								
Completed Length		0.31	FFC	09 - Rural Local Access								
Road Number		N/A	Road Name	CRAWFORD RD (PRIVATE)								
BMP		0.00	From	at END OF COUNTY ROAD								

EMP	1.23	To	0.12 miles south of FOREST LN (PRIVATE)
Completed Length	1.23	FFC	00 - Proposed or projected, private, non-county system road
Project Name	SCENIC HEIGHTS ROAD SHOULDER WIDENING (JL 00012-0501)		
6 Year Program Number	6		
Annual Program Number	6		
Project Type Code	3R - Rehabilitate, Resurface, Restore		
Road Number	52980	Road Name	SCENIC HEIGHTS RD
BMP	2.10	From	at MONROE LANDING RD
EMP	3.80	To	at BALDA RD
Completed Length	1.70	FFC	18 - Urban Minor Collector
Project Name	SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD PLUS (JL 01078-0203)		
6 Year Program Number	7		
Annual Program Number	7		
Project Type Code	2R - Resurface and Restore		
Project Name	SWANTOWN ROAD SHOULDER WIDENING (NEAR OAK HARBOR, WHIDBEY ISLAND)		
6 Year Program Number	8		
Annual Program Number	8		
Project Type Code	3R - Rehabilitate, Resurface, Restore		
Road Number	95520	Road Name	SWANTOWN RD
BMP	0.37	From	at HELLER ST
EMP	0.61	To	at LIBERTY LN
Completed Length	0.24	FFC	17 - Urban Major Collector
Road Number	95520	Road Name	SWANTOWN RD
BMP	1.04	From	at O. H. CITY LIMITS 1994
EMP	1.37	To	at WIELDRAAYER RD
Completed Length	0.33	FFC	17 - Urban Major Collector
Project Name	BAYVIEW ROAD SHOULDER WIDENING - SUNLIGHT DR TO EWING RD (CLINTON)		
6 Year Program Number	9		
Annual Program Number	9		
Project Type Code	3R - Rehabilitate, Resurface, Restore		
Road Number	90130	Road Name	EWING RD
BMP	3.83	From	SILLS RD
EMP	4.23	To	BAYVIEW RD/EWING
Completed Length	0.40	FFC	08 - Rural Minor Collector
Road Number	90130	Road Name	BAYVIEW RD
BMP	4.23	From	BAYVIEW RD/EWING
EMP	4.65	To	at SUNLIGHT DR
Completed Length	0.42	FFC	08 - Rural Minor Collector
Project Name	CULTUS BAY ROAD RECONSTRUCTION - BAILEY RD TO JEWETT RD (SOUTH WHIDBEY)		
6 Year Program Number	10		
Annual Program Number	10		
Project Type Code	3R - Rehabilitate, Resurface, Restore		
Road Number	90030	Road Name	CULTUS BAY RD
BMP	0.58	From	at JEWETT RD
EMP	1.15	To	at BAILEY RD
Completed Length	0.57	FFC	08 - Rural Minor Collector

Project Name		BARNUM ROAD SHOULDER STABILIZATION: Repair failing shoulder on Barnum Rd.		PE & CE	\$5,800.00	Right of Way	\$0.00	
6 Year Program Number		12		Construction				
Annual Program Number		11		Contract	\$0.00	County Forces	\$4,200.00	
Project Type Code		Other - Other;K - Environmental Mitigation		Total	\$10,000.00			
Road Number	82320	Road Name	BARNUM	County Road Funds Amount				\$10,000.00
BMP	0.29	From	at BARNUM RD AT TRIANGLE BAY Rd					
EMP	0.70	To	0.41 mi. SE of BARNUM RD AT TRIANGLE BAY RD					
Completed Length	0.41	FFC	09 - Rural Local Access					
Project Name		MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS		PE & CE	\$19,280.00	Right of Way	\$30,000.00	
6 Year Program Number		13		Construction				
Annual Program Number		12		Contract	\$24,360.00	County Forces	\$24,360.00	
Project Type Code		IS - Intersection		Total	\$98,000.00			
				County Road Funds Amount				\$98,000.00
Project Name		SWEDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS (JL 00601-1401)		PE & CE	\$93,800.00	Right of Way	\$0.00	
6 Year Program Number		14		Construction				
Annual Program Number		13		Contract	\$466,200.00	County Forces	\$0.00	
Project Type Code		IS - Intersection		Total	\$560,000.00			
Road Number	7240	Road Name	SWEDE HILL ROAD	County Road Funds Amount				\$560,000.00
BMP	1.83	From	1.83 MI FROM MAXWELTON ROAD					
EMP	2.01	To	2.01 MI FROM MAXWELTON ROAD					
Completed Length	0.18	FFC	08 - Rural Minor Collector					
Road Number	7440	Road Name	BURLEY ROAD					
BMP	0.00	From	SWEDE HILL ROAD					
EMP	0.01	To	0.06 MI FROM SWEDE HILL ROAD					
Completed Length	0.01	FFC	09 - Rural Local Access					
Project Name		MONKEY HILL ROAD / HENNI ROAD REALIGNMENT (JL 01094-0001)		PE & CE	\$77,000.00	Right of Way	\$50,000.00	
6 Year Program Number		15		Construction				
Annual Program Number		14		Contract	\$528,000.00	County Forces	\$0.00	
Project Type Code		IS - Intersection		Total	\$655,000.00			
Road Number	67440	Road Name	HENNI RD	County Road Funds Amount				\$655,000.00
BMP	1.75	From	0.22 miles east of Monkey Hill Rd					
EMP	2.25	To	0.28 miles west of Monkey Hill Rd					
Completed Length	0.50	FFC	09 - Rural Local Access					
Road Number	96250	Road Name	MONKEY HILL RD					
BMP	0.00	From	0.27 miles south of Henni Rd					
EMP	0.50	To	0.23 north of Henni Rd					
Completed Length	0.50	FFC	19 - Urban Local Access					
Project Name		EAST CAMANO DRIVE / CROSS ISLAND ROAD INTERSECTION IMPROVEMENTS		PE & CE	\$426,000.00	Right of Way	\$50,000.00	
6 Year Program Number		16		Construction				
Annual Program Number		15		Contract	\$0.00	County Forces	\$0.00	
Project Type Code		IS - Intersection		Total	\$476,000.00			
Road Number	98120	Road Name	CROSS ISLAND RD	County Road Funds Amount				\$65,000.00
BMP	2.26	From	0.25 Mi west of East Camano Dr.					
EMP	2.51	To	at East Camano Dr.					
Completed Length	0.25	FFC	07 - Rural Major Collector					
Road Number	88011	Road Name	ARROWHEAD RD					
BMP	0.00	From	at Cross Island Rd					
EMP	0.25	To	0.25 Mi north of Cross Island Rd					
Completed Length	0.25	FFC	08 - Rural Minor Collector					
Road Number	97190	Road Name	EAST CAMANO DR					

BMP	0.98	From	0.25 Mi north of of Cross Island Rd
EMP	1.48	To	0.25 Mi south of Cross Island Rd
Completed Length	0.50	FFC	07 - Rural Major Collector
Project Name	EAST CAMANO DR/MCELROY ROUNDABOUT (JL 01091-0901)		
6 Year Program Number	17		
Annual Program Number	16		
Project Type Code	IS - Intersection		
Road Number	97190	Road Name	EAST CAMANO DR
BMP	1.58	From	0.1 Mi north of MCELROY DR
EMP	1.88	To	0.2 Mi south of MCELROY DR
Completed Length	0.30	FFC	07 - Rural Major Collector
Road Number	84980	Road Name	MCELROY DR
BMP	0.00	From	at EAST CAMANO DR
EMP	0.05	To	285 ft. East of EAST CAMANO DR
Completed Length	0.05	FFC	09 - Rural Local Access
Project Name	MISC R/W, MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT		
6 Year Program Number	19		
Annual Program Number	17		
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.		
Project Name	EVALUATE HORIZONTAL CURVES FOR SAFETY IMPROVEMENTS		
6 Year Program Number	20		
Annual Program Number	18		
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.		
Project Name	KAREN WAY SHOULDER STABILIZATION PHASE 2		
6 Year Program Number	21		
Annual Program Number	19		
Project Type Code	Other - Other		
Road Number	71180	Road Name	KAREN WAY
BMP	0.32	From	TILLICUM BEACH DR
EMP	0.36	To	0.06 miles NW of TILLICUM BEACH DR
Completed Length	0.04	FFC	19 - Urban Local Access
Project Name	GUARDRAIL INSTALLATION COUNTY-WIDE		
6 Year Program Number	22		
Annual Program Number	20		
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.		
Project Name	COUNTYWIDE SPEED LIMIT EVALUATION		
6 Year Program Number	23		
Annual Program Number	21		
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.		
Project Name	NON STANDARD GUARDRAIL REPLACEMENT - NORTH CAMANO DR & UTSALADY DR		
6 Year Program Number	24		
Annual Program Number	22		
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.		
Road Number	97090	Road Name	NORTH CAMANO DR
BMP	1.87	From	at SEASHORE LN

PE & CE	\$460,000.00	Right of Way	\$0.00
Construction			
Contract	\$0.00	County Forces	\$0.00
Total		\$460,000.00	
County Road Funds Amount			
Other Amount	\$400,000.00	Program Source	STP(R)-Surface Transportation Program - Rural

PE & CE	\$58,000.00	Right of Way	\$60,000.00
Construction			
Contract	\$73,500.00	County Forces	\$73,500.00
Total		\$265,000.00	
County Road Funds Amount			
\$265,000.00			

PE & CE	\$254,000.00	Right of Way	\$0.00
Construction			
Contract	\$0.00	County Forces	\$0.00
Total		\$254,000.00	
County Road Funds Amount			
\$33,000.00			
Other Amount	\$221,000.00	Program Source	HIP(US)-Highway Infrastructure Program - > 5,000 and < 200,000 population

PE & CE	\$50,000.00	Right of Way	\$0.00
Construction			
Contract	\$0.00	County Forces	\$0.00
Total		\$50,000.00	
County Road Funds Amount			
\$50,000.00			

PE & CE	\$100,000.00	Right of Way	\$0.00
Construction			
Contract	\$0.00	County Forces	\$0.00
Total		\$100,000.00	
County Road Funds Amount			
\$100,000.00			

PE & CE	\$5,000.00	Right of Way	\$0.00
Construction			
Contract	\$20,000.00	County Forces	\$0.00
Total		\$25,000.00	
County Road Funds Amount			
\$25,000.00			

PE & CE	\$300,000.00	Right of Way	\$0.00
Construction			
Contract	\$0.00	County Forces	\$0.00
Total		\$300,000.00	
County Road Funds Amount			
\$0.00			
Other Amount	\$300,000.00	Program Source	HSIP-Highway Safety Improvement Program

EMP	2.73	To		at UTSALADY POINT RD				
Completed Length	0.86	FFC		06 - Rural Minor Arterial				
Road Number	98300	Road Name	UTSALADY RD					
BMP	1.01	From	0.26 miles NW of 45 DEGREE TURN (NW)					
EMP	1.07	To	0.05 miles of 45 DEGREE TURN (W)					
Completed Length	0.06	FFC	08 - Rural Minor Collector					
Project Name	NON-COMPLIANT REGULATORY and WARNING SIGN REPLACEMENT - COUNTY-WIDE			PE & CE	\$106,000.00	Right of Way	\$0.00	
6 Year Program Number	25			Construction				
Annual Program Number	23			Contract	\$0.00	County Forces	\$0.00	
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.			Total	\$106,000.00			
				County Road Funds Amount				\$0.00
				Other Amount	\$106,000.00	Program Source	HSIP-Highway Safety Improvement Program	
Project Name	MISC. CULVERT REPLACEMENT PROJECTS			PE & CE	\$53,000.00	Right of Way	\$50,000.00	
6 Year Program Number	26			Construction				
Annual Program Number	24			Contract	\$147,000.00	County Forces	\$0.00	
Project Type Code	DR - Drainage Structure			Total	\$250,000.00			
				County Road Funds Amount				\$250,000.00
Project Name	SWANTOWN LAKE TIDE GATE REPLACEMENT (CULVERT #2647)			PE & CE	\$100,000.00	Right of Way	\$25,000.00	
6 Year Program Number	27			Construction				
Annual Program Number	25			Contract	\$0.00	County Forces	\$0.00	
Project Type Code	DR - Drainage Structure			Total	\$125,000.00			
Road Number	95030	Road Name	WEST BEACH RD		County Road Funds Amount			\$125,000.00
BMP	5.92	From	0.39 mi. West of SWANTOWN RD					
EMP	5.94	To	0.37 mi. West of SWANTOWN RD					
Completed Length	0.02	FFC	07 - Rural Major Collector					
Road Number	95030	Road Name	WEST BEACH RD					
BMP	5.90	From	0.48 mi. North of RD# 52120					
EMP	5.92	To	0.50 mi. North of RD# 52120					
Completed Length	0.02	FFC	17 - Urban Major Collector					
Project Name	WILDES RD AT QUADE CREEK FISH PASSAGE #575			PE & CE	\$70,000.00	Right of Way	\$3,000.00	
6 Year Program Number	28			Construction				
Annual Program Number	26			Contract	\$0.00	County Forces	\$0.00	
Project Type Code	FP - Fish Passage			Total	\$75,000.00			
Road Number	8240	Road Name	WILDES RD		County Road Funds Amount			\$75,000.00
BMP	0.29	From	0.29 Miles East of Maxwellton Rd					
EMP	0.33	To	0.33 Miles East of Maxwellton Rd					
Completed Length	0.04	FFC	09 - Rural Local Access					
Project Name	NORTH BLUFF ROAD CULVERT 1951 FISH PASSAGE			PE & CE	\$94,400.00	Right of Way	\$25,000.00	
6 Year Program Number	29			Construction				
Annual Program Number	27			Contract	\$545,600.00	County Forces	\$0.00	
Project Type Code	FP - Fish Passage			Total	\$665,000.00			
Road Number	33670	Road Name	NORTH BLUFF RD		County Road Funds Amount			\$133,000.00
BMP	4.04	From	0.41 mi. South of TRAILS END LN		Other Amount	\$532,000.00	Program Source	County-Other County Funds (Not Road)
EMP	4.09	To	0.46 mi. South of TRAILS END LN					
Completed Length	0.05	FFC	08 - Rural Minor Collector					
Project Name	CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT			PE & CE	\$5,800.00	Right of Way	\$0.00	
6 Year Program Number	30			Construction				
Annual Program Number	28			Contract	\$4,200.00	County Forces	\$0.00	
Project Type Code	FP - Fish Passage			Total	\$10,000.00			
Road Number	78910	Road Name	CHAPMAN RD		County Road Funds Amount			\$4,000.00

BMP	0.10	From	0.1 miles south of W Camano Hill Rd	Other Amount	\$6,000.00	Program Source	County-Other County Funds (Not Road)	
EMP	0.30	To	0.3 miles south of W Camano Hill Rd					
Completed Length	0.20	FFC	09 - Rural Local Access					
Project Name	UTSALADY @ OLSEN CULVERT REPLACEMENT, 774 AND 775			PE & CE	\$53,240.00	Right of Way	\$0.00	
6 Year Program Number	31			Construction				
Annual Program Number	29			Contract	\$137,760.00	County Forces	\$0.00	
Project Type Code	FP - Fish Passage			Total	\$191,000.00			
Road Number	98300	Road Name	UTSALADY RD	County Road Funds Amount				\$191,000.00
BMP	3.07	From	0.03 mi east of Olsen Rd					
EMP	3.13	To	0.03 mi west of Olsen Rd					
Completed Length	0.06	FFC	08 - Rural Minor Collector					
Project Name	PENN COVE RD CULVERT REPLACEMENT NEAR RIEPMA AVE, 3352			PE & CE	\$55,000.00	Right of Way	\$33,000.00	
6 Year Program Number	32			Construction				
Annual Program Number	30			Contract	\$0.00	County Forces	\$0.00	
Project Type Code	FP - Fish Passage			Total	\$88,000.00			
Road Number	52980	Road Name	PENN COVE RD	County Road Funds Amount				\$88,000.00
BMP	0.76	From	0.01 mi east of RIEPMA AVE					
EMP	0.79	To	0.04 mi east of RIEPMA AVE					
Completed Length	0.03	FFC	19 - Urban Local Access					
Project Name	ANDERSON RD CULVERT REPLACEMENT, 271			PE & CE	\$70,000.00	Right of Way	\$0.00	
6 Year Program Number	33			Construction				
Annual Program Number	31			Contract	\$0.00	County Forces	\$0.00	
Project Type Code	FP - Fish Passage			Total	\$70,000.00			
Road Number	3030	Road Name	ANDERSON RD	County Road Funds Amount				\$70,000.00
BMP	0.47	From	0.1 mi north of ORR RD					
EMP	0.57	To	ORR RD					
Completed Length	0.10	FFC	09 - Rural Local Access					
Project Name	HUMPHREY ROAD CULVERT REPLACEMENT, 281			PE & CE	\$55,000.00	Right of Way	\$0.00	
6 Year Program Number	34			Construction				
Annual Program Number	32			Contract	\$0.00	County Forces	\$0.00	
Project Type Code	FP - Fish Passage			Total	\$55,000.00			
Road Number	3250	Road Name	HUMPHREY RD	County Road Funds Amount				\$55,000.00
BMP	0.72	From	211 ft. North of ORR RD					
EMP	0.76	To	ORR RD					
Completed Length	0.04	FFC	08 - Rural Minor Collector					
Project Name	WOODLAND BEACH RD DRAINAGE REPAIR (JL#00016-1901)			PE & CE	\$140,000.00	Right of Way	\$0.00	
6 Year Program Number	35			Construction				
Annual Program Number	33			Contract	\$0.00	County Forces	\$0.00	
Project Type Code	FP - Fish Passage			Total	\$140,000.00			
				County Road Funds Amount				\$140,000.00
Project Name	KOONTZ ROAD CULVERT REPLACEMENT (NORTH WHIDBEY ISLAND)			PE & CE	\$92,000.00	Right of Way	\$33,000.00	
6 Year Program Number	36			Construction				
Annual Program Number	34			Contract	\$378,000.00	County Forces	\$0.00	
Project Type Code	DR - Drainage Structure			Total	\$503,000.00			
Road Number	68380	Road Name	KOONTZ RD	County Road Funds Amount				\$503,000.00
BMP	0.68	From	0.05 Miles East of Troxell Rd					
EMP	0.70	To	0.07 Miles East of Troxell					
Completed Length	0.02	FFC	09 - Rural Local Access					
Project Name	ROBINSON ROAD OUTFALL: Reduce localized flooding with drainage improvements			PE & CE	\$500,000.00	Right of Way	\$40,000.00	
6 Year Program Number	38			Construction				
				Contract	\$0.00	County Forces	\$0.00	

Annual Program Number				35	Total		\$540,000.00			
Project Type Code				FP - Fish Passage	County Road Funds Amount			\$540,000.00		
Road Number	21140	Road Name	ROBINSON RD							
BMP	0.00	From	at MUTINY BAY RD							
EMP	0.26	To	at MUTINY LN / 90 DEGREE CURVE							
Completed Length	0.26	FFC	09 - Rural Local Access							
Project Name					CARP CREEK VICINITY DRAINAGE IMPROVEMENTS	PE & CE	\$300,000.00	Right of Way	\$250,000.00	
6 Year Program Number					39	Construction				
Annual Program Number					36	Contract	\$0.00	County Forces	\$0.00	
Project Type Code					FP - Fish Passage	Total				\$550,000.00
						County Road Funds Amount				\$550,000.00
Project Name					SCATCHET HEAD DEEP CULVERT REPLACEMENTS (00601-1001)	PE & CE	\$100,000.00	Right of Way	\$50,000.00	
6 Year Program Number					40	Construction				
Annual Program Number					37	Contract	\$0.00	County Forces	\$0.00	
Project Type Code					FP - Fish Passage	Total				\$150,000.00
						County Road Funds Amount				\$150,000.00
Road Number	4760	Road Name	FIDALGO DR							
BMP	0.25	From	at SAND DOLLAR LN							
EMP	0.34	To	491 ft. SW of SAND DOLLAR LN							
Completed Length	0.09	FFC	09 - Rural Local Access							
Road Number	6230	Road Name	GEORGE DR							
BMP	0.80	From	at SAMISH CT							
EMP	0.90	To	at FIDALGO DR							
Completed Length	0.10	FFC	09 - Rural Local Access							
Project Name					SOUTH CAMANO DEEP CULVERT REPLACEMENT (JL# 006010801)	PE & CE	\$5,000.00	Right of Way	\$0.00	
6 Year Program Number					41	Construction				
Annual Program Number					38	Contract	\$400,000.00	County Forces	\$0.00	
Project Type Code					DR - Drainage Structure	Total				\$405,000.00
						County Road Funds Amount				\$405,000.00
Project Name					MISC. TRAILS PROJECTS	PE & CE	\$14,800.00	Right of Way	\$10,000.00	
6 Year Program Number					42	Construction				
Annual Program Number					39	Contract	\$0.00	County Forces	\$25,200.00	
Project Type Code					P&T - Paths, Trails, Bikeways, etc.	Total				\$50,000.00
						County Road Funds Amount				\$50,000.00
Project Name					KETTLES - FORT EBEL TRAIL CONNECTOR	PE & CE	\$40,000.00	Right of Way	\$0.00	
6 Year Program Number					43	Construction				
Annual Program Number					40	Contract	\$0.00	County Forces	\$0.00	
Project Type Code					P&T - Paths, Trails, Bikeways, etc.	Total				\$40,000.00
						County Road Funds Amount				\$40,000.00
Project Name					CLINTON TO KEN'S CORNER TRAIL	PE & CE	\$222,000.00	Right of Way	\$20,000.00	
6 Year Program Number					44	Construction				
Annual Program Number					41	Contract	\$0.00	County Forces	\$0.00	
Project Type Code					P&T - Paths, Trails, Bikeways, etc.	Total				\$242,000.00
						County Road Funds Amount				\$10,000.00
Project Name					RHODODENDRON PARK ROAD TO PATMORE ROAD TRAIL	PE & CE	\$200,000.00	Right of Way	\$25,000.00	
6 Year Program Number					45	Construction				
Annual Program Number					42	Contract	\$0.00	County Forces	\$0.00	
Project Type Code					P&T - Paths, Trails, Bikeways, etc.	Total				\$225,000.00
						County Road Funds Amount				\$225,000.00

Public Works
2025 Proposed Equipment Purchases

Qty	Item	Shop	Trade In / Surplus	Estimated Cost	Estimated Trade / Surplus	Estimated Net
1	2025 John Deere Tractor/Mower	CA	2007 New Holland Tractor/Mower #398	\$ 205,000	\$ 5,000	\$ 200,000
1	2025 John Deere Tractor/Mower	CA	2008 New Holland Tractor/Mower #395	\$ 205,000	\$ 5,000	\$ 200,000
1	2025 Elgin Sweeper	AD	2009 Elgin Sweeper #551	\$ 450,000	\$ 5,000	\$ 445,000
1	2025 Skid Steer Planer	BA		\$ 65,000	\$ -	\$ 65,000

Misc Unforeseen Purchases \$ 78,796

TOTAL NET \$ 988,796