

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF ISLAND COUNTY, WASHINGTON

IN THE MATTER OF ADOPTION OF)
THE ANNUAL ROAD CONSTRUCTION)
PROGRAM FOR THE YEAR 2025)
RESOLUTION C-48-24
R-31-24

WHEREAS, it is required by RCW 36.81.130 that the Annual Road Construction Program be adopted prior to the Annual Budget; and

WHEREAS, the Six-Year Transportation Improvement Program was adopted at public hearing as required by law on September 10th, 2024; and

WHEREAS, the 2025 Annual Road Construction Program was contained within the Six-Year Transportation Improvement Program; and

WHEREAS, the Board of County Commissioners has reviewed the work accomplished under the current Six-Year Program to determine current needs in order to revise and extend the comprehensive road program; **NOW THEREFORE**,

BE IT HEREBY RESOLVED that the attached list of projects as selected from the aforementioned Six-year Transportation Improvement Program and the 2025 proposed equipment purchases by ER&R fund is adopted.

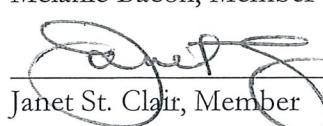
ADOPTED this 8th day of October, 2024.



BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON


Jill Johnson, Chair


Melanie Bacon, Member


Janet St. Clair, Member

ATTEST:


Jennifer Roll

Clerk of the Board

ANNUAL CONSTRUCTION PROGRAM FOR 2025

Item Number	6 Yr Rd Prgm Item #	Road / Project Name & Location	Works Codes		Environment Assmt	County Funds	Other Fund Amount	Other Fund Program Source	Prelim & Const Eng 59510	ROW 59520	Contract Const	County Forces Const	Grand Total All 595
			Works	Codes									
1	1	MISC. HMA STRUCTURAL OVERLAY	HMA	E	\$ 145,000	\$ 318,000	\$ 91,300	CAPP/HMA	\$ 81,400	\$ 25,000	\$ 185,850	\$ 185,850	\$ 483,000
2	2	SHOULDER WIDENING PROGRAM	DR	I	\$ 140,000	\$ -	\$ 140,000		\$ 254,500	\$ -	\$ 2,245,500	\$ -	\$ 2,500,000
3	3	SUNRISE BOULEVARD SHOULDER WIDENING (UL 00012-0601)	DR	I	\$ 2,500,000	\$ -	\$ 2,500,000		\$ 276,000	\$ -	\$ 1,364,000	\$ -	\$ 1,640,000
4	4	FREELAND MAIN ST OVERLAY SR525 TO HARBOR AVE (UL 01111-1002)	DR	I	\$ 340,000	\$ 1,300,000	\$ 340,000		\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
5	5	SOUTH WHIDBEY INDUSTRIAL PARK ROAD (UL 00700-0102)	DR	I	\$ 50,000	\$ -	\$ 50,000		\$ 200,000	\$ 100,000	\$ -	\$ -	\$ 300,000
6	6	SCENIC HEIGHTS ROAD SHOULDER WIDENING (UL 0012-0501)	DR	I	\$ 300,000	\$ -	\$ 300,000		\$ 200,000	\$ -	\$ -	\$ -	\$ 500,000
7	7	SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD PLUS (UL 01078-0203)	DR	I	\$ 225,000	\$ 4,900,000	\$ 820,000	STBG/DISC	\$ 4,305,000	\$ -	\$ 5,125,000	\$ -	\$ 20,000
8	8	SWANTOWN ROAD SHOULDER WIDENING (NEAR OAK HARBOR, WHIDBEY ISLAND)	DR	I	\$ 20,000	\$ -	\$ 20,000		\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
9	9	BAYVIEW ROAD SHOULDER WIDENING - SUNLIGHT DR TO EWING RD (CLINTON)	DR	I	\$ 60,000	\$ -	\$ 60,000		\$ 250,000	\$ 100,000	\$ -	\$ -	\$ 350,000
10	10	CULTUS BAY ROAD RECONSTRUCTION - BAILEY RD TO JEWETT RD (SOUTH WHIDBEY)	DR	I	\$ 350,000	\$ -	\$ 350,000		\$ 5,800	\$ -	\$ -	\$ -	\$ 10,000
11	12	BARNUM ROAD SHOULDER STABILIZATION: Repair failing shoulder on Barnum Rd.	DR	I	\$ 10,000	\$ -	\$ 10,000		\$ 19,280	\$ 30,000	\$ 24,360	\$ 24,360	\$ 98,000
12	13	MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS	IS	I	\$ 560,000	\$ -	\$ 560,000		\$ 93,800	\$ -	\$ 466,200	\$ -	\$ 560,000
13	14	SWED-E HILL ROAD (BURLEY ROAD) INTERSECTION IMPROVEMENTS (UL 00601-1401)	IS	E	\$ 655,000	\$ -	\$ 655,000		\$ 77,000	\$ 50,000	\$ 528,000	\$ -	\$ 655,000
14	15	MONKEY HILL ROAD / HENNI ROAD REALIGNMENT (UL 01094-0001)	IS	E	\$ 65,000	\$ 411,000	\$ 411,000	STBG	\$ 426,000	\$ 50,000	\$ -	\$ -	\$ 476,000
15	16	EAST CAMANO DRIVE / CROSS ISLAND ROAD INTERSECTION IMPROVEMENTS	IS	I	\$ 60,000	\$ 400,000	\$ 400,000	STBG	\$ 460,000	\$ -	\$ -	\$ -	\$ 460,000
16	17	EAST CAMANO DR/MCELROY ROUNDABOUT (UL 01091-0901)	Safety	E	\$ 265,000	\$ -	\$ 265,000		\$ 58,000	\$ 60,000	\$ 73,500	\$ 73,500	\$ 265,000
17	19	MISC./W. MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT	Safety	E	\$ 33,000	\$ 221,000	\$ 221,000	HSIP	\$ 254,000	\$ -	\$ -	\$ -	\$ 254,000
18	20	EVALUATE HORIZONTAL CURVES FOR SAFETY IMPROVEMENTS	Safety	E	\$ 50,000	\$ -	\$ 50,000		\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
19	21	KAREN WAY SHOULDER STABILIZATION PHASE 2	Other	E	\$ 100,000	\$ -	\$ 100,000		\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
20	22	GUARDRAIL INSTALLATION COUNTY-WIDE	Safety	E	\$ 25,000	\$ -	\$ 25,000		\$ 5,000	\$ -	\$ 20,000	\$ -	\$ 25,000
21	23	COUNTYWIDE SPEED LIMIT EVALUATION	Safety	E	\$ -	\$ 300,000	\$ 300,000	HSIP	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
22	24	NON STANDARD GUARDRAIL REPLACEMENT - NORTH CAMANO DR & UTSALADY DR	Safety	E	\$ -	\$ 105,000	\$ 105,000	HSIP	\$ 106,000	\$ -	\$ -	\$ -	\$ 105,000
23	25	NON-COMPLIANT REGULATORY AND WARNING SIGN REPLACEMENT - COUNTY-WIDE	DR	I	\$ 250,000	\$ -	\$ 250,000		\$ 53,000	\$ 50,000	\$ 147,000	\$ -	\$ 250,000
24	26	MISC. CULVERT REPLACEMENT PROJECTS	DR	I	\$ 125,000	\$ -	\$ 125,000		\$ 100,000	\$ 25,000	\$ -	\$ -	\$ 125,000
25	27	SWANTOWN LAKE TIDE GATE REPLACEMENT (CULVERT #2647)	DR	I	\$ -	\$ -	\$ -		\$ 70,000	\$ 5,000	\$ -	\$ -	\$ 75,000
26	28	WILDES RD AT QUADE CREEK FISH PASSAGE #575	FP	I	\$ 75,000	\$ -	\$ 75,000		\$ 55,000	\$ 33,000	\$ -	\$ -	\$ 665,000
27	29	NORTH BLUFF ROAD CULVERT 1.95' FISH PASSAGE	FP	I	\$ 133,000	\$ 532,000	\$ 532,000	CWU	\$ 94,400	\$ 25,000	\$ 545,600	\$ -	\$ 10,000
28	30	CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT	FP	I	\$ 4,000	\$ 6,000	\$ 6,000	CWU	\$ 5,800	\$ -	\$ 4,200	\$ -	\$ 191,000
29	31	UTSALADY @ OLSEN CULVERT REPLACEMENT: 774 AND 775	FP	I	\$ 191,000	\$ -	\$ 191,000		\$ 53,240	\$ -	\$ 137,760	\$ -	\$ 140,000
30	32	PENN COVE RD CULVERT REPLACEMENT NEAR RIEPMA AVE, 3352	FP	I	\$ 88,000	\$ -	\$ 88,000		\$ 55,000	\$ 33,000	\$ -	\$ -	\$ 88,000
31	33	ANDERSON RD CULVERT REPLACEMENT, 271	FP	I	\$ 70,000	\$ -	\$ 70,000		\$ 70,000	\$ -	\$ -	\$ -	\$ 70,000
32	34	HUMPHREY ROAD CULVERT REPLACEMENT, 281	FP	I	\$ 55,000	\$ -	\$ 55,000		\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
33	35	WOODLAND BEACH RD DRAINAGE & REPAIR (UL#00015-1901)	DR	I	\$ 140,000	\$ -	\$ 140,000		\$ 140,000	\$ -	\$ -	\$ -	\$ 140,000
34	36	KOONTZ ROAD CULVERT REPLACEMENT (NORTH WHIDBEY ISLAND)	DR	I	\$ 503,000	\$ -	\$ 503,000		\$ 92,000	\$ 33,000	\$ 378,000	\$ -	\$ 503,000
35	38	ROBINSON ROAD OUTFALL: Reduce localized flooding with drainage improvements	FP	I	\$ 540,000	\$ -	\$ 540,000		\$ 500,000	\$ 40,000	\$ -	\$ -	\$ 540,000
36	39	CARP CREEK VICINITY DRAINAGE IMPROVEMENTS	FP	I	\$ 550,000	\$ -	\$ 550,000		\$ 300,000	\$ 250,000	\$ -	\$ -	\$ 550,000
37	40	SCATCHET HEAD DEEP CULVERT REPLACEMENTS (UL#00015-1901)	FP	I	\$ 150,000	\$ -	\$ 150,000		\$ 100,000	\$ 50,000	\$ -	\$ -	\$ 150,000
38	41	SOUTH CAMANO DEEP CULVERT REPLACEMENT (UL#00010-1801)	DR	I	\$ 405,000	\$ -	\$ 405,000		\$ 5,000	\$ -	\$ 400,000	\$ -	\$ 405,000
39	42	MISC. TRAILS PROJECTS	P&T	I	\$ 50,000	\$ -	\$ 50,000		\$ 14,800	\$ 10,000	\$ -	\$ -	\$ 25,200
40	43	KETTLES - FORT EBAY TRAIL CONNECTOR	P&T	I	\$ 40,000	\$ -	\$ 40,000		\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
41	44	CLINTON TO KEN'S CORNER TRAIL	P&T	I	\$ 10,000	\$ 232,000	\$ 232,000	WA-Misc	\$ 222,000	\$ 20,000	\$ -	\$ -	\$ 242,000
42	45	RHODODENDRON PARK ROAD TO PATMORE ROAD TRAIL	P&T	I	\$ 225,000	\$ 965,000	\$ 965,000		\$ 200,000	\$ 25,000	\$ -	\$ -	\$ 225,000
					\$ 9,381,000	\$ 18,381,000	\$ 18,381,000		\$ 6,228,320	\$ 981,000	\$ 10,833,370	\$ 338,310	\$ 18,381,000

Island County
2025

(A) Total Est. Construction	\$11,171,680.00	Date of Final Adoption
(B) Total Est. County Forces Construction	\$338,310.00	Ordinance/Resolution Number
(C) Computed County Forces Limit	\$1,269,708.75	

Projects

Road Information & Other Funding

Project Name	MISC. HMA STRUCTURAL OVERLAY			PE & CE	\$91,300.00	Right of Way	\$0.00			
6 Year Program Number				1	Construction					
Annual Program Number				1	Contract	\$185,850.00	County Forces			
Project Type Code	HMA - Overlay/Grind-Inlay, etc.			Total	\$463,000.00					
County Road Funds Amount							\$145,000.00			
Project Name	SHOULDER WIDENING PROGRAM			PE & CE	\$81,400.00	Right of Way	\$25,000.00			
6 Year Program Number				2	Construction					
Annual Program Number				2	Contract	\$8,400.00	County Forces			
Project Type Code	2R - Resurface and Restore			Total	\$140,000.00					
County Road Funds Amount							\$140,000.00			
Project Name	SUNRISE BOULEVARD SHOULDER WIDENING (JL 00012-0601)			PE & CE	\$254,500.00	Right of Way	\$0.00			
6 Year Program Number				3	Construction					
Annual Program Number				3	Contract	\$2,245,500.00	County Forces			
Project Type Code	2R - Resurface and Restore			Total	\$2,500,000.00					
Road Number	98190	Road Name	SUNRISE BLVD	County Road Funds Amount						
BMP	0.01	From	SR532	\$2,500,000.00						
EMP	2.32	To	RUSSELL Rd							
Completed Length	2.31	FFC	08 - Rural Minor Collector							
Project Name	FREELAND MAIN ST OVERLAY SR525 TO HARBOR AVE (JL 01111-1002)			PE & CE	\$276,000.00	Right of Way	\$0.00			
6 Year Program Number				4	Construction					
Annual Program Number				4	Contract	\$1,364,000.00	County Forces			
Project Type Code	2R - Resurface and Restore			Total	\$1,640,000.00					
Road Number	91250	Road Name	Main Street - Freeland	County Road Funds Amount						
BMP	0.03	From	at MYRTLE AVE	Other Amount	\$1,300,000.00	Program Source	RAP-County Road Administration Board Rural Arterial Program			
EMP	0.21	To	EAST HARBOR RD							
Completed Length	0.18	FFC	07 - Rural Major Collector							
Road Number	13860	Road Name	Main Street							
BMP	2.02	From	at HARBOR AVE							
EMP	2.16	To	at EAST HARBOR RD							
Completed Length	0.14	FFC	07 - Rural Major Collector							
Project Name	SOUTH WHIDBEY INDUSTRIAL PARK ROAD (JL 00700-0102)			PE & CE	\$50,000.00	Right of Way	\$0.00			
6 Year Program Number				5	Construction					
Annual Program Number				5	Contract	\$0.00	County Forces			
Project Type Code	3R - Rehabilitate, Resurface, Restore			Total	\$50,000.00					
Road Number	10770	Road Name	CRAWFORD RD	County Road Funds Amount						
BMP	0.00	From	at BROOKS HILL RD	\$50,000.00						
EMP	0.31	To	at END OF COUNTY ROAD							
Completed Length	0.31	FFC	09 - Rural Local Access							
Road Number	N/A	Road Name	CRAWFORD RD (PRIVATE)							
BMP	0.00	From	at END OF COUNTY ROAD							

EMP	1.23	To	0.12 miles south of FOREST LN (PRIVATE)		
Completed Length	1.23	FFC	00 - Proposed or projected, private, non-county system road		
Project Name	SCENIC HEIGHTS ROAD SHOULDER WIDENING (JL 00012-0501)			PE & CE	\$200,000.00
6 Year Program Number	6			Right of Way	
Annual Program Number	6			Construction	
Project Type Code	3R - Rehabilitate, Resurface, Restore			Contract	\$0.00
Road Number	52980	Road Name	SCENIC HEIGHTS RD	Total	\$300,000.00
BMP	2.10	From	at MONROE LANDING RD	County Forces	
EMP	3.80	To	at BALDA RD	\$0.00	
Completed Length	1.70	FFC	18 - Urban Minor Collector	County Road Funds Amount	
Project Name	SR 20 SHOULDER WIDENING RACE RD TO WELCHER RD PLUS (JL 01078-0203)			PE & CE	\$820,000.00
6 Year Program Number	7			Right of Way	
Annual Program Number	7			Construction	
Project Type Code	2R - Resurface and Restore			Contract	\$4,305,000.00
Road Number	95520	Road Name	SWANTOWN RD	Total	\$5,125,000.00
BMP	0.37	From	at HELLER ST	County Forces	
EMP	0.61	To	at LIBERTY LN	\$0.00	
Completed Length	0.24	FFC	17 - Urban Major Collector	County Road Funds Amount	
Road Number	95520	Road Name	SWANTOWN RD	Other Amount	\$3,900,000.00
BMP	1.04	From	at O. H. CITY LIMITS 1994	Program Source	
EMP	1.37	To	at WIELDRAAYER RD	-- Please Select --	
Completed Length	0.33	FFC	17 - Urban Major Collector	Other Amount	\$1,000,000.00
Project Name	BAYVIEW ROAD SHOULDER WIDENING - SUNLIGHT DR TO EWING RD (CLINTON)			Program Source	
6 Year Program Number	9			STP(R)-Surface Transportation Program - Rural	
Annual Program Number	9			\$225,000.00	
Project Type Code	3R - Rehabilitate, Resurface, Restore			County Road Funds Amount	
Road Number	90130	Road Name	EWING RD	PE & CE	\$20,000.00
BMP	3.83	From	SILLS RD	Right of Way	
EMP	4.23	To	BAYVIEW RD/EWING	Construction	
Completed Length	0.40	FFC	08 - Rural Minor Collector	Contract	\$0.00
Road Number	90130	Road Name	BAYVIEW RD	Total	\$60,000.00
BMP	4.23	From	BAYVIEW RD/EWING	County Forces	
EMP	4.65	To	at SUNLIGHT DR	\$0.00	
Completed Length	0.42	FFC	08 - Rural Minor Collector	County Road Funds Amount	
Project Name	CULTUS BAY ROAD RECONSTRUCTION - BAILEY RD TO JEWETT RD (SOUTH WHIDBEY)			PE & CE	\$250,000.00
6 Year Program Number	10			Right of Way	
Annual Program Number	10			Construction	
Project Type Code	3R - Rehabilitate, Resurface, Restore			Contract	\$0.00
Road Number	90030	Road Name	CULTUS BAY RD	Total	\$350,000.00
BMP	0.58	From	at JEWETT RD	County Forces	
EMP	1.15	To	at BAILEY RD	\$0.00	
Completed Length	0.57	FFC	08 - Rural Minor Collector	County Road Funds Amount	

Project Name		BARNUM ROAD SHOULDER STABILIZATION: Repair failing shoulder on Barnum Rd.					PE & CE	\$5,800.00	Right of Way	\$0.00			
6 Year Program Number							Construction						
Annual Program Number							Contract	\$0.00	County Forces	\$4,200.00			
Project Type Code		Other - Other;K - Environmental Mitigation					Total			\$10,000.00			
Road Number	82320	Road Name	BARNUM					County Road Funds Amount			\$10,000.00		
BMP	0.29	From	at BARNUM RD AT TRIANGLE BAY RD										
EMP	0.70	To	0.41 mi. SE of BARNUM RD AT TRIANGLE BAY RD										
Completed Length	0.41	FFC	09 - Rural Local Access										
Project Name		MISC. INTERSECTION ALIGNMENT IMPROVEMENT PROJECTS					PE & CE	\$19,280.00	Right of Way	\$30,000.00			
6 Year Program Number							Construction						
Annual Program Number							Contract	\$24,360.00	County Forces	\$24,360.00			
Project Type Code		IS - Intersection					Total			\$98,000.00			
County Road Funds Amount									\$98,000.00				
Project Name		SWEDE HILL ROAD / BURLEY ROAD INTERSECTION IMPROVEMENTS (JL 00601-1401)					PE & CE	\$93,800.00	Right of Way	\$0.00			
6 Year Program Number							Construction						
Annual Program Number							Contract	\$466,200.00	County Forces	\$0.00			
Project Type Code		IS - Intersection					Total			\$560,000.00			
County Road Funds Amount									\$560,000.00				
Road Number	7240	Road Name	SWEDE HILL ROAD										
BMP	1.83	From	1.83 MI FROM MAXWELTON ROAD										
EMP	2.01	To	2.01 MI FROM MAXWELTON ROAD										
Completed Length	0.18	FFC	08 - Rural Minor Collector										
Road Number	7440	Road Name	BURLEY ROAD										
BMP	0.00	From	SWEDE HILL ROAD										
EMP	0.01	To	0.06 MI FROM SWEDE HILL ROAD										
Completed Length	0.01	FFC	09 - Rural Local Access										
Project Name		MONKEY HILL ROAD / HENNI ROAD REALIGNMENT (JL 01094-0001)					PE & CE	\$77,000.00	Right of Way	\$50,000.00			
6 Year Program Number							Construction						
Annual Program Number							Contract	\$528,000.00	County Forces	\$0.00			
Project Type Code		IS - Intersection					Total			\$655,000.00			
County Road Funds Amount									\$655,000.00				
Road Number	67440	Road Name	HENNI RD										
BMP	1.75	From	0.22 miles east of Monkey Hill Rd										
EMP	2.25	To	0.28 miles west of Monkey Hill Rd										
Completed Length	0.50	FFC	09 - Rural Local Access										
Road Number	96250	Road Name	MONKEY HILL RD										
BMP	0.00	From	0.27 miles south of Henni Rd										
EMP	0.50	To	0.23 north of Henni Rd										
Completed Length	0.50	FFC	19 - Urban Local Access										
Project Name		EAST CAMANO DRIVE / CROSS ISLAND ROAD INTERSECTION IMPROVEMENTS					PE & CE	\$426,000.00	Right of Way	\$50,000.00			
6 Year Program Number							Construction						
Annual Program Number							Contract	\$0.00	County Forces	\$0.00			
Project Type Code		IS - Intersection					Total			\$476,000.00			
County Road Funds Amount									\$65,000.00				
Road Number	98120	Road Name	CROSS ISLAND RD										
BMP	2.26	From	0.25 Mi west of East Camano Dr.										
EMP	2.51	To	at East Camano Dr.										
Completed Length	0.25	FFC	07 - Rural Major Collector										
Road Number	88011	Road Name	ARROWHEAD RD										
BMP	0.00	From	at Cross Island Rd										
EMP	0.25	To	0.25 Mi north of Cross Island Rd										
Completed Length	0.25	FFC	08 - Rural Minor Collector										
Road Number	97190	Road Name	EAST CAMANO DR										
Other Amount	\$411,000.00	Program Source	STP(R)-Surface Transportation Program - Rural										

BMP	0.98	From	0.25 Mi north of Cross Island Rd				
EMP	1.48	To	0.25 Mi south of Cross Island Rd				
Completed Length	0.50	FFC	07 - Rural Major Collector				
Project Name	EAST CAMANO DR/MCELROY ROUNABOUT (JL 01091-0901)			PE & CE	\$460,000.00	Right of Way	\$0.00
6 Year Program Number	17			Construction			
Annual Program Number	16			Contract	\$0.00	County Forces	\$0.00
Project Type Code	IS - Intersection			Total	\$460,000.00		
Road Number	97190	Road Name	EAST CAMANO DR	County Road Funds Amount			
BMP	1.58	From	0.1 Mi north of MCELROY DR	Other Amount	\$400,000.00	Program Source	STP(R)-Surface Transportation Program - Rural
EMP	1.88	To	0.2 Mi south of MCELROY DR				
Completed Length	0.30	FFC	07 - Rural Major Collector				
Road Number	84980	Road Name	MCELROY DR				
BMP	0.00	From	at EAST CAMANO DR				
EMP	0.05	To	285 ft. East of EAST CAMANO DR				
Completed Length	0.05	FFC	09 - Rural Local Access				
Project Name	MISC R/W, MINOR SAFETY IMPROVEMENTS AND PROJECT DEVELOPMENT			PE & CE	\$58,000.00	Right of Way	\$60,000.00
6 Year Program Number	19			Construction			
Annual Program Number	17			Contract	\$73,500.00	County Forces	\$73,500.00
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.			Total	\$265,000.00		
	County Road Funds Amount				\$265,000.00		
Project Name	EVALUATE HORIZONTAL CURVES FOR SAFETY IMPROVEMENTS			PE & CE	\$254,000.00	Right of Way	\$0.00
6 Year Program Number	20			Construction			
Annual Program Number	18			Contract	\$0.00	County Forces	\$0.00
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.			Total	\$254,000.00		
	County Road Funds Amount				\$33,000.00		
	Other Amount	\$221,000.00	Program Source	HIP(US)-Highway Infrastructure Program - > 5,000 and < 200,000 population			
Project Name	KAREN WAY SHOULDER STABILIZATION PHASE 2			PE & CE	\$50,000.00	Right of Way	\$0.00
6 Year Program Number	21			Construction			
Annual Program Number	19			Contract	\$0.00	County Forces	\$0.00
Project Type Code	Other - Other			Total	\$50,000.00		
Road Number	71180	Road Name	KAREN WAY	County Road Funds Amount			
BMP	0.32	From	TILLICUM BEACH DR				
EMP	0.36	To	0.06 miles NW of TILLICUM BEACH DR				
Completed Length	0.04	FFC	19 - Urban Local Access				
Project Name	GUARDRAIL INSTALLATION COUNTY-WIDE			PE & CE	\$100,000.00	Right of Way	\$0.00
6 Year Program Number	22			Construction			
Annual Program Number	20			Contract	\$0.00	County Forces	\$0.00
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.			Total	\$100,000.00		
	County Road Funds Amount				\$100,000.00		
Project Name	COUNTYWIDE SPEED LIMIT EVALUATION			PE & CE	\$5,000.00	Right of Way	\$0.00
6 Year Program Number	23			Construction			
Annual Program Number	21			Contract	\$20,000.00	County Forces	\$0.00
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.			Total	\$25,000.00		
	County Road Funds Amount				\$25,000.00		
Project Name	NON STANDARD GUARDRAIL REPLACEMENT - NORTH CAMANO DR & UTSALADY DR			PE & CE	\$300,000.00	Right of Way	\$0.00
6 Year Program Number	24			Construction			
Annual Program Number	22			Contract	\$0.00	County Forces	\$0.00
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.			Total	\$300,000.00		
	County Road Funds Amount				\$0.00		
Road Number	97090	Road Name	NORTH CAMANO DR	Other Amount	\$300,000.00	Program Source	HSIP-Highway Safety Improvement Program
BMP	1.87	From	at SEASHORE LN				

EMP	2.73	To	at UTSALADY POINT RD					
Completed Length	0.86	FFC	06 - Rural Minor Arterial					
Road Number	98300	Road Name	UTSALADY RD					
BMP	1.01	From	0.26 miles NW of 45 DEGREE TURN (NW)					
EMP	1.07	To	0.05 miles of 45 DEGREE TURN (W)					
Completed Length	0.06	FFC	08 - Rural Minor Collector					
Project Name	NON-COMPLIANT REGULATORY and WARNING SIGN REPLACEMENT - COUNTY-WIDE			PE & CE	\$106,000.00	Right of Way		
6 Year Program Number	25			Construction				
Annual Program Number	23			Contract	\$0.00	County Forces		
Project Type Code	Safety - Signing, Striping, Markings, GR, etc.			Total	\$106,000.00			
County Road Funds Amount								
Other Amount	\$106,000.00	Program Source	HSIP-Highway Safety Improvement Program					
Project Name	MISC. CULVERT REPLACEMENT PROJECTS			PE & CE	\$53,000.00	Right of Way		
6 Year Program Number	26			Construction				
Annual Program Number	24			Contract	\$147,000.00	County Forces		
Project Type Code	DR - Drainage Structure			Total	\$250,000.00			
County Road Funds Amount								
Project Name	SWANTOWN LAKE TIDE GATE REPLACEMENT (CULVERT #2647)			PE & CE	\$100,000.00	Right of Way		
6 Year Program Number	27			Construction				
Annual Program Number	25			Contract	\$0.00	County Forces		
Project Type Code	DR - Drainage Structure			Total	\$125,000.00			
Road Number	95030	Road Name	WEST BEACH RD	County Road Funds Amount				
BMP	5.92	From	0.39 mi. West of SWANTOWN RD	\$125,000.00				
EMP	5.94	To	0.37 mi. West of SWANTOWN RD					
Completed Length	0.02	FFC	07 - Rural Major Collector					
Road Number	95030	Road Name	WEST BEACH RD					
BMP	5.90	From	0.48 mi. North of RD# 52120					
EMP	5.92	To	0.50 mi. North of RD# 52120					
Completed Length	0.02	FFC	17 - Urban Major Collector					
Project Name	WILDES RD AT QUADE CREEK FISH PASSAGE #575			PE & CE	\$70,000.00	Right of Way		
6 Year Program Number	28			Construction				
Annual Program Number	26			Contract	\$0.00	County Forces		
Project Type Code	FP - Fish Passage			Total	\$75,000.00			
Road Number	8240	Road Name	WILDES RD	County Road Funds Amount				
BMP	0.29	From	0.29 Miles East of Maxwelton Rd	\$75,000.00				
EMP	0.33	To	0.33 Miles East of Maxwelton Rd					
Completed Length	0.04	FFC	09 - Rural Local Access					
Project Name	NORTH BLUFF ROAD CULVERT 1951 FISH PASSAGE			PE & CE	\$94,400.00	Right of Way		
6 Year Program Number	29			Construction				
Annual Program Number	27			Contract	\$545,600.00	County Forces		
Project Type Code	FP - Fish Passage			Total	\$665,000.00			
Road Number	33670	Road Name	NORTH BLUFF RD	County Road Funds Amount				
BMP	4.04	From	0.41 mi. South of TRAILS END LN	Other Amount	\$532,000.00	Program Source		
EMP	4.09	To	0.46 mi. South of TRAILS END LN	County-Other County Funds (Not Road)				
Completed Length	0.05	FFC	08 - Rural Minor Collector					
Project Name	CHAPMAN CREEK FISH PASSAGE CULVERT REPLACEMENT			PE & CE	\$5,800.00	Right of Way		
6 Year Program Number	30			Construction				
Annual Program Number	28			Contract	\$4,200.00	County Forces		
Project Type Code	FP - Fish Passage			Total	\$10,000.00			
Road Number	78910	Road Name	CHAPMAN RD	County Road Funds Amount				
				\$4,000.00				

BMP	0.10	From	0.1 miles south of W Camano Hill Rd	Other Amount	\$6,000.00	Program Source	County-Other County Funds (Not Road)
EMP	0.30	To	0.3 miles south of W Camano Hill Rd				
Completed Length	0.20	FFC	09 - Rural Local Access				
Project Name	UTSALADY @ OLSEN CULVERT REPLACEMENT, 774 AND 775			PE & CE	\$53,240.00	Right of Way	\$0.00
6 Year Program Number	31			Construction			
Annual Program Number	29			Contract	\$137,760.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage			Total			\$191,000.00
Road Number	98300	Road Name	UTSALADY RD	County Road Funds Amount			
BMP	3.07	From	0.03 mi east of Olsen Rd				\$191,000.00
EMP	3.13	To	0.03 mi west of Olsen Rd				
Completed Length	0.06	FFC	08 - Rural Minor Collector				
Project Name	PENN COVE RD CULVERT REPLACEMENT NEAR RIEPMA AVE, 3352			PE & CE	\$55,000.00	Right of Way	\$33,000.00
6 Year Program Number	32			Construction			
Annual Program Number	30			Contract	\$0.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage			Total			\$88,000.00
Road Number	52980	Road Name	PENN COVE RD	County Road Funds Amount			
BMP	0.76	From	0.01 mi east of RIEPMA AVE				\$88,000.00
EMP	0.79	To	0.04 mi east of RIEPMA AVE				
Completed Length	0.03	FFC	19 - Urban Local Access				
Project Name	ANDERSON RD CULVERT REPLACEMENT, 271			PE & CE	\$70,000.00	Right of Way	\$0.00
6 Year Program Number	33			Construction			
Annual Program Number	31			Contract	\$0.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage			Total			\$70,000.00
Road Number	3030	Road Name	ANDERSON RD	County Road Funds Amount			
BMP	0.47	From	0.1 mi north of ORR RD				\$70,000.00
EMP	0.57	To	ORR RD				
Completed Length	0.10	FFC	09 - Rural Local Access				
Project Name	HUMPHREY ROAD CULVERT REPLACEMENT, 281			PE & CE	\$55,000.00	Right of Way	\$0.00
6 Year Program Number	34			Construction			
Annual Program Number	32			Contract	\$0.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage			Total			\$55,000.00
Road Number	3250	Road Name	HUMPHREY RD	County Road Funds Amount			
BMP	0.72	From	211 ft. North of ORR RD				\$55,000.00
EMP	0.76	To	ORR RD				
Completed Length	0.04	FFC	08 - Rural Minor Collector				
Project Name	WOODLAND BEACH RD DRAINAGE REPAIR (JL#00016-1901)			PE & CE	\$140,000.00	Right of Way	\$0.00
6 Year Program Number	35			Construction			
Annual Program Number	33			Contract	\$0.00	County Forces	\$0.00
Project Type Code	FP - Fish Passage			Total			\$140,000.00
County Road Funds Amount							\$140,000.00
Project Name	KOONTZ ROAD CULVERT REPLACEMENT (NORTH WHIDBEY ISLAND)			PE & CE	\$92,000.00	Right of Way	\$33,000.00
6 Year Program Number	36			Construction			
Annual Program Number	34			Contract	\$378,000.00	County Forces	\$0.00
Project Type Code	DR - Drainage Structure			Total			\$503,000.00
Road Number	68380	Road Name	KOONTZ RD	County Road Funds Amount			
BMP	0.68	From	0.05 Miles East of Troxell Rd				\$503,000.00
EMP	0.70	To	0.07 Miles East of Troxell				
Completed Length	0.02	FFC	09 - Rural Local Access				
Project Name	ROBINSON ROAD OUTFALL: Reduce localized flooding with drainage improvements			PE & CE	\$500,000.00	Right of Way	\$40,000.00
6 Year Program Number	38			Construction			
				Contract	\$0.00	County Forces	\$0.00

Public Works
2025 Proposed Equipment Purchases

Qty	Item	Shop	Trade In / Surplus	Estimated Cost	Estimated Trade / Surplus	Estimated Net
1	2025 John Deere Tractor/Mower	CA	2007 New Holland Tractor/Mower #398	\$ 205,000	\$ 5,000	\$ 200,000
1	2025 John Deere Tractor/Mower	CA	2008 New Holland Tractor/Mower #395	\$ 205,000	\$ 5,000	\$ 200,000
1	2025 Elgin Sweeper	AD	2009 Elgin Sweeper #551	\$ 450,000	\$ 5,000	\$ 445,000
1	2025 Skid Steer Planer	BA		\$ 65,000	\$ -	\$ 65,000
Misc Unforeseen Purchases						
TOTAL NET \$ <u>988,796</u>						