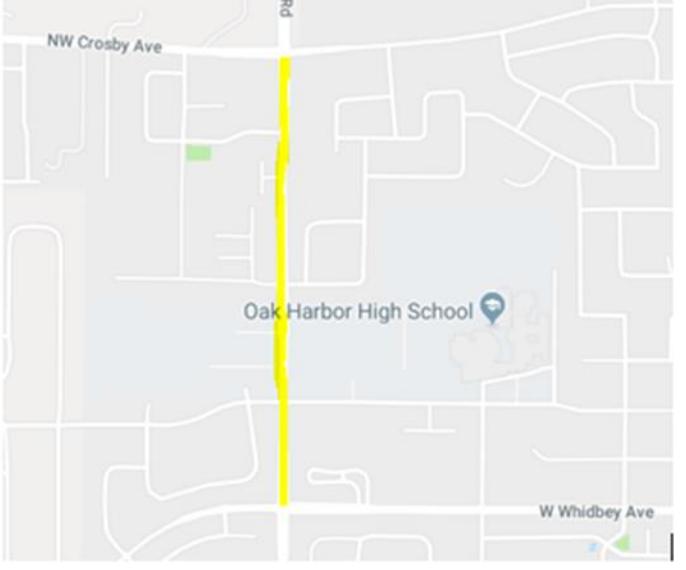
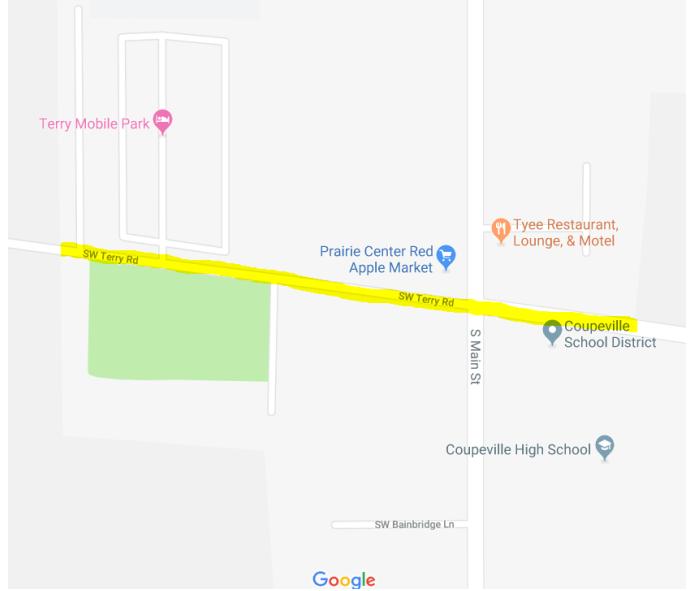


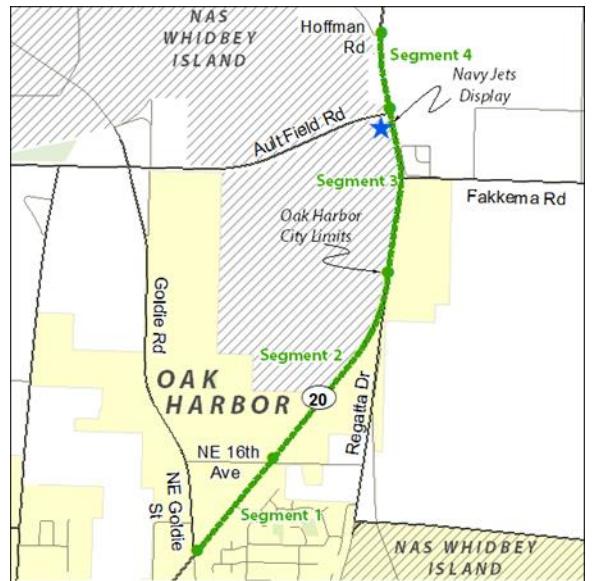
# Island Regional Transportation Planning Organization

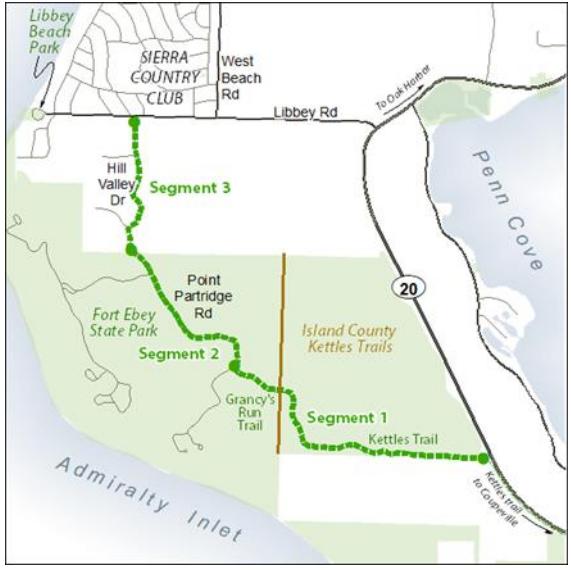
## 2020-2025 RTIP Project Summary

December 5, 2019

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| 1. | <p><b>Agency:</b> Oak Harbor</p> <p><b>Title:</b> NE 7th Ave. Reconstruction Project</p> <p><b>Description:</b> develop ADA pedestrian facilities on both sides of the street, a multi-use path, bike lanes, a transit stop, uniform illumination, landscape strips, stormwater facilities, pervious hard surfacing, and intersection improvements.</p> <p><b>Estimated Cost:</b> \$4,676,786</p> <p><b>STBG Grant Funds:</b> \$970,000</p> <p><b>Years:</b> 2020 - 2024</p> |   |
| 2. | <p><b>Agency:</b> Oak Harbor</p> <p><b>Title:</b> NW Heller Street Overlay</p> <p><b>Description:</b> Rehabilitate road surface for a segment of Heller Street, a primary north-south route connecting to NAS Whidbey and serving high density housing and schools.</p> <p><b>Estimated Cost:</b> \$361,952</p> <p><b>STBG Grant Funds:</b> \$311,919</p> <p><b>Year:</b> 2023 -2024</p>   |  |

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| 3. | <p><b>Agency:</b> Coupeville</p> <p><b>Title:</b> Terry Road Improvements</p> <p><b>Description:</b> Rehabilitate road surface for a segment of Terry Road in Coupeville. This segment is part of an SR 20 bypass route and serves schools, housing and a commercial center.</p> <p><b>Estimated Cost:</b> \$85,983</p> <p><b>STBG Grant Funds:</b> \$75,000</p> <p><b>Year:</b> 2020</p>                             |      |
| 4. | <p><b>Agency:</b> Langley</p> <p><b>Title:</b> First Street Sidewalk Improvement</p> <p><b>Description:</b> Replace deteriorated sidewalk between Park and Anthes Avenues, upgrading to ADA standards and completing the final segment of programmed rehabilitation for the pedestrian network.</p> <p><b>Estimated Cost:</b> \$115,823</p> <p><b>STBG Grant Funds:</b> \$100,200</p> <p><b>Year:</b> 2020</p>        |    |
| 5. | <p><b>Agency:</b> Island County</p> <p><b>Title:</b> Camano Island Bicycle Route</p> <p><b>Description:</b> Signed bicycle tour route connecting destinations on Camano Island. Includes updating and printing of Island County bicycle map &amp; installation of route &amp; wayfinding signage</p> <p><b>Estimated Cost:</b> \$127,000</p> <p><b>TAP Grant Funds:</b> \$125,000</p> <p><b>Year:</b> 2020 - 2022</p> |  |

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| 6. | <p><b>Agency:</b> Island County</p> <p><b>Title:</b> South Whidbey Bicycle Tour Route</p> <p><b>Description:</b> Addition of signage and shoulder widening for the formal establishment of a bicycle tour route on South Whidbey Island. Includes development of signage and map.</p> <p><b>Estimated Cost:</b> \$22,500</p> <p><b>TAP Grant Funds:</b> \$22,500</p> <p><b>Years:</b> 2020 - 2022</p> |    |
| 7. | <p><b>Agency:</b> Island County</p> <p><b>Title:</b> Central Whidbey Bicycle Tour Route</p> <p><b>Description:</b> Signed bicycle tour route connecting Central Whidbey Island destinations.</p> <p><b>Estimated Cost:</b> \$100,500</p> <p><b>TAP Grant Funds:</b> \$86,500</p> <p><b>Years:</b> 2020 - 2021</p>   |  |
| 8. | <p><b>Agency:</b> Island County / Oak Harbor</p> <p><b>Title:</b> Goldie Street to Hoffman Rd Connector Trail</p> <p><b>Description:</b> New multi-use trail next to SR 20 connecting Goldie St to Hoffman Rd.</p> <p><b>Estimated Cost:</b> \$3,016,000</p> <p><b>STBG Grant Funds:</b> \$1,010,000</p> <p><b>Years:</b> 2020 - 2024</p>   |  |

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| 9.  | <p><b>Agency:</b> Island County/State Parks</p> <p><b>Title:</b> Kettles to Fort Ebey Connector Trail</p> <p><b>Description:</b> Improvements to an existing trail and road connecting the paved Kettles Trail along SR 20 through Fort Ebey State Park.</p> <p><b>Estimated Cost:</b> \$834,000</p> <p><b>TA Grant Funds:</b> \$132,700</p> <p><b>Years:</b> 2023 - 2024</p>           |     |
| 10. | <p><b>Agency:</b> Island County</p> <p><b>Title:</b> Clinton to Ken's Corner Trail</p> <p><b>Estimated Cost:</b> \$960,000</p> <p><b>Other State Funds:</b> \$860,000</p>   |   |
| 11. | <p><b>Agency:</b> Island County/WSF/WSDOT</p> <p><b>Title:</b> Clinton Park &amp; Ride / Ferry Access Improvements – Matching Funds</p> <p><b>Description:</b> Regional Mobility Grant - matching funds to improve pedestrian access to the Clinton Ferry.</p> <p><b>Estimated Cost:</b> \$1,645,000</p> <p><b>STBG Grant Funds:</b> \$290,000 (RMG match)</p> <p><b>Year:</b> 2020</p> |  |

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| 12. | <p><b>Agency:</b> Island County/WSDOT</p> <p><b>Title:</b> SR 20 shoulder widening, Race Road to approximately 0.5 miles north of Welcher Road</p> <p><b>Description:</b> Partner with WSDOT and grant to widen shoulder along SR 20 from Race Road past Welcher Road.</p> <p><b>Estimated Cost:</b> \$4,700,000</p> <p><b>STBG Grant Funds:</b> \$1,230,000</p> <p><b>Year:</b> 2020 – 2025</p> |    |
| 13. | <p><b>Agency:</b> Island County</p> <p><b>Title:</b> Ault Field Road / Goldie Road Intersection Improvements</p> <p><b>Description:</b> Intersection Improvement at the intersection of Ault Field Rd with Goldie Rd.</p> <p><b>Estimated Cost:</b> \$1,300,000</p> <p><b>STBG Grant Funds:</b> \$725,000</p> <p><b>Years:</b> 2021 – 2024</p>   |   |
| 14. | <p><b>Agency:</b> Island County/IRTPO</p> <p><b>Title:</b> Electric Vehicle Charging Study</p> <p><b>Description:</b> Investigate potential to support electric vehicles in the Island Region.</p> <p><b>Estimated Cost:</b> \$60,000</p> <p><b>STBG Grant Funds:</b> \$51,900</p> <p><b>Years:</b> 2020</p>   |  |

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| 15. | <p><b>Agency:</b> Island County/IRTPO</p> <p><b>Title:</b> Aerial Imagery</p> <p><b>Description:</b> Acquire new digital aerial orthophotography and oblique imagery.</p> <p><b>Estimated Cost:</b> \$205,000</p> <p><b>STBG Grant Funds:</b> \$177,325</p> <p><b>Years:</b> 2020</p>                     |   |
| 16. | <p><b>Agency:</b> Island County</p> <p><b>Title:</b> Regional Transportation Planning Work Program</p> <p><b>Description:</b> Ongoing support of regional transportation planning.</p> <p><b>Estimated Cost:</b> \$748,335</p> <p><b>STBG Grant Funds:</b> \$532,000</p> <p><b>Years:</b> 2020 – 2029</p> |  <p>ISLAND REGIONAL TRANSPORTATION<br/>PLANNING ORGANIZATION</p> |
| 17. | <p><b>Agency:</b> Island County</p> <p><b>Title:</b> Island County 2017 Safety-Flexible Guideposts</p> <p><b>Description:</b> Install flexible roadway delineators on Camano Island.</p> <p><b>Estimated Cost:</b> \$45,000</p> <p><b>STBG Grant Funds:</b> \$40,000</p> <p><b>Year:</b> 2020</p>         |   |

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| 18. | <p><b>Title:</b> Island County 2017 Safety-Guardrail</p> <p><b>Description:</b> Install guardrail on Camano Island.</p> <p><b>Estimated Cost:</b> \$315,000</p> <p><b>HSTP Grant Funds:</b> \$285,000</p> <p><b>Year:</b> 2020</p>   |    |
| 19. | <p><b>Agency:</b> WSDOT - NW</p> <p><b>Title:</b> Asphalt/Chip Seal Preservation Island County</p> <p><b>Description:</b> Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.</p> <p><b>Estimated Cost:</b> \$3,024,471</p> <p><b>Grant Funds:</b> \$2,965,168</p> <p><b>Year:</b> 2022</p> |   |
| 20. | <p><b>Agency:</b> WSDOT - NW</p> <p><b>Title:</b> SR 20/Eagle Vista Dr to Ault Field Rd Vicinity - ADA Compliance</p> <p><b>Description:</b> Evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.</p> <p><b>Estimated Cost:</b> \$608,940</p> <p><b>Grant Funds:</b> \$596,761</p> <p><b>Year:</b> 2022 - 2024</p>                                  |  |

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| 21. | <p><b>Agency:</b> WSDOT - NW</p> <p><b>Title:</b> SR 532/Camano Island to Juniper Beach Rd Vic - Rumblestrip Installation</p> <p><b>Description:</b> Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.</p> <p><b>Estimated Cost:</b> \$336,836</p> <p><b>Grant Funds:</b> \$329,119</p> <p><b>Year:</b> 2025 - 2027</p> |   |
| 22. | <p><b>Agency:</b> WSDOT - NW</p> <p><b>Title:</b> SR 532/Sunrise Blvd - ADA Compliance</p> <p><b>Description:</b> Evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.</p> <p><b>Estimated Cost:</b> \$359,900</p> <p><b>Grant Funds:</b> \$351,888</p> <p><b>Year:</b> 2025 - 2027</p>   |  |