

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF ISLAND COUNTY, WASHINGTON

IN THE MATTER OF ADOPTION OF)
ISLAND COUNTY'S SIX-YEAR CAPITAL)
IMPROVEMENT & CLEAN WATER)
UTILITY PROGRAMS FOR THE YEARS)
2026-2031)

RESOLUTION NO. C-43-25
R-22-25

WHEREAS, the Public Works Director, in accordance with RCW 36.70A.070(3) and WAC 365-195-315, has submitted his recommended plan for Capital & Clean Water Utility expenditures for 2026 through 2031; and

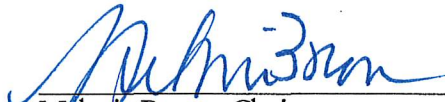
WHEREAS, the Island County Board of County Commissioners, on August 20th, 2025; reviewed this program and found it in compliance with the Island County Comprehensive Plan; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Island County Board of Commissioners that the Six-Year Capital Improvement & Clean Water Utility Programs for 2026 through 2031, attached as Exhibit A, as submitted this date, is hereby adopted.

ADOPTED this 10th day of September, 2025.

BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON




Melanie Bacon, Chair


Janet St. Clair, Member


Jill Johnson, Member

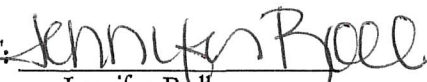
ATTEST: 
Jennifer Roll
Clerk of the Board

EXHIBIT A

Table 1

2026 Proposed Schedule of Capital Expenditures
(Costs in thousands of dollars)

FINAL

2026 Funding Sources										
2026 Project Descriptions (not in order of priority)	134 Real Estate Excise Tax #1	135 Real Estate Excise Tax #2	132 Conserv. Futures Fund	101 Road Fund	501 ER&R Fund	401 Solid Waste Fund	154 Clean Water Utility Fund	Misc. Other Sources	Remarks	Total
T-1 Public Works	\$ 65.0	\$ 170.0		\$ 375.8	\$ 49.0	\$ 158.0	\$ 54.0	\$ 37.0	CE/Parks	\$ 908.8
T-2 Facilities	\$ 237.2									\$ 237.2
T-3 Parks Maintenance		\$ 436.1	\$ 150.0							\$ 586.1
R-1 Solid Waste Loan Repayment to Road Fund						\$ 644.0				\$ 644.0
O-1 Freeland Wastewater Treatment Feasibility Study	\$ -									\$ -
O-2 Ituha Stabilization Facility Project	\$ -									\$ -
O-3 Parks - Open Space Acquisitions										\$ -
O-4 Parks Capital Improvement Plan		\$ 951.5								\$ 951.5
O-5 Transportation Improvement Program				\$ 14,207.0						\$ 14,207.0
O-6 Clean Water Utility Program				\$ 9.0			\$ 788.0	\$ 105.0	Grant	\$ 902.0
O-7 Facilities Department Program	\$ 3,646.0	\$ 190.0						\$ 1,000.0	Grant	\$ 4,836.0
O-8 Roads Facilities Capital Improvement					\$ 125.0					\$ 125.0
O-9 Solid Waste Capital Improvement Program						\$ 235.0				\$ 235.0
O-10 IT Department Capital Improvement Program								\$ 526.7	CE & Dept Fund	\$ 526.7
Total Expenditures	\$ 3,948.2	\$ 1,747.6	\$ 150.0	\$ 14,591.8	\$ 174.0	\$ 1,037.0	\$ 842.0	\$ 1,668.7		\$ 24,159.3

Legend:

T = Transfer, P = Project, O = Ongoing Projects

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Table 2
2027 Proposed Schedule of Capital Expenditures
(Costs in thousands of dollars)

2027 Funding Sources										
2027 Project Descriptions (not in order of priority)	134 Real Estate Excise Tax #1	135 Real Estate Excise Tax #2	132 Conserv. Futures Fund	101 Road Fund	501 ER&R Fund	401 Solid Waste Fund	154 Clean Water Utility Fund	Misc. Other Sources	Remarks	Total
T-1 Public Works	\$ 65.0	\$ 170.0		\$ 386.0	\$ 49.0	\$ 158.0	\$ 54.0	\$ 37.0	CE/Parks	\$ 919.0
T-2 Facilities	\$ 118.6									\$ 118.6
T-3 Parks Maintenance		\$ 436.1	\$ 150.0							\$ 586.1
R-1 Solid Waste Loan Repayment to Road Fund										\$ -
O-1 Freeland Wastewater Treatment Feasibility Study	\$ 150.0									\$ 150.0
O-2 Iruha Stabilization Facility Project								\$ 927.0	Grant	\$ 927.0
O-3 Parks - Open Space Acquisitions										\$ -
O-4 Parks Capital Improvement Plan		\$ 7,611.0								\$ 7,611.0
O-5 Transportation Improvement Program				\$ 17,637.0						\$ 17,637.0
O-6 Clean Water Utility Program				\$ 133.0			\$ 1,289.0	\$ 85.0	Grant	\$ 1,507.0
O-7 Facilities Department Program	\$ 1,323.0	\$ 160.0						\$ 1,000.0	Grant	\$ 2,483.0
O-8 Roads Facilities Capital Improvement					\$ 145.0					\$ 145.0
O-9 Solid Waste Capital Improvement Program						\$ 85.0		\$ 2,350.0	Loans & Grants	\$ 2,435.0
O-10 IT Department Capital Improvement Program								\$ 622.3	CE & Dept Funds	\$ 622.3
Total Expenditures	\$ 1,656.6	\$ 8,377.1	\$ 150.0	\$ 18,156.0	\$ 194.0	\$ 243.0	\$ 1,343.0	\$ 5,021.3		\$ 35,141.0

Legend:

T = Transfer, P = Project, O = Ongoing Projects

Table 3
2028 Proposed Schedule of Capital Expenditures
(Costs in thousands of dollars)

2028 Funding Sources										
2028 Project Descriptions (not in order of priority)	134 Real Estate Excise Tax #1	135 Real Estate Excise Tax #2	132 Conserv. Futures Fund	101 Road Fund	501 ER&R Fund	401 Solid Waste Fund	154 Clean Water Utility Fund	Misc. Other Sources	Remarks	Total
T-1 Public Works	\$ 65.0	\$ 170.0		\$ 386.0	\$ 49.0	\$ 158.0	\$ 54.0	\$ 37.0	CE/Parks	\$ 919.0
T-2 Facilities	\$ 118.6									\$ 118.6
T-3 Parks Maintenance		\$ 436.1	\$ 150.0							\$ 586.1
R-1 Solid Waste Loan Repayment to Road Fund										\$ -
O-1 Freeland Wastewater Treatment Feasibility Study										\$ -
O-2 Iruha Stabilization Facility Project										\$ -
O-3 Parks - Open Space Acquisitions										\$ -
O-4 Parks Capital Improvement Plan		\$ 470.0								\$ 470.0
O-5 Transportation Improvement Program				\$ 23,979.0						\$ 23,979.0
O-6 Clean Water Utility Program							\$ 1,333.0	\$ 748.0	Grant	\$ 2,081.0
O-7 Facilities Department Program	\$ 2,912.0	\$ 160.0								\$ 3,072.0
O-8 Roads Facilities Capital Improvement					\$ 120.5					\$ 120.5
O-9 Solid Waste Capital Improvement Program						\$ 85.0		\$ 7,400.0	Loans & Grants	\$ 7,485.0
O-10 IT Department Capital Improvement Program								\$ 587.1	CE & Dept Funds	\$ 587.1
Total Expenditures	\$ 3,095.6	\$ 1,236.1	\$ 150.0	\$ 24,365.0	\$ 169.5	\$ 243.0	\$ 1,387.0	\$ 8,772.1		\$ 39,418.3

Legend:

T = Transfer, P = Project, O = Ongoing Projects

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Table 4
2029 Proposed Schedule of Capital Expenditures
(Costs in thousands of dollars)

2029 Funding Sources										
2029 Project Descriptions (not in order of priority)	134 Real Estate Excise Tax #1	135 Real Estate Excise Tax #2	132 Conserv. Futures Fund	101 Road Fund	501 ER&R Fund	401 Solid Waste Fund	154 Clean Water Utility Fund	Misc. Other Sources	Remarks	Total
T-1 Public Works	\$ 65.0	\$ 170.0		\$ 386.0	\$ 49.0	\$ 158.0	\$ 54.0	\$ 37.0	CE/Parks	\$ 919.0
T-2 Facilities	\$ 118.6									\$ 118.6
T-3 Parks Maintenance		\$ 436.1	\$ 150.0							\$ 586.1
R-1 Solid Waste Loan Repayment to Road Fund										\$ -
O-1 Freeland Wastewater Treatment Feasibility Study										\$ -
O-2 Iruha Stabilization Facility Project										\$ -
O-3 Parks - Open Space Acquisitions			\$ 500.0							\$ 500.0
O-4 Parks Capital Improvement Plan		\$ 860.0								\$ 860.0
O-5 Transportation Improvement Program				\$ 27,195.0						\$ 27,195.0
O-6 Clean Water Utility Program							\$ 1,222.0			\$ 1,222.0
O-7 Facilities Department Program	\$ 1,365.0	\$ 155.0								\$ 1,520.0
O-8 Roads Facilities Capital Improvement					\$ 151.6					\$ 151.6
O-9 Solid Waste Capital Improvement Program						\$ 85.0		\$ 4,000.0	Loans & Grants	\$ 4,085.0
O-10 IT Department Capital Improvement Program								\$ 685.6	CE & Dept Funds	\$ 685.6
Total Expenditures	\$ 1,548.6	\$ 1,621.1	\$ 650.0	\$ 27,581.0	\$ 200.6	\$ 243.0	\$ 1,276.0	\$ 4,722.6		\$ 37,842.9

Legend:

T = Transfer, P = Project, O = Ongoing Projects

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Table 5
2030 Proposed Schedule of Capital Expenditures
(Costs in thousands of dollars)

2030 Funding Sources											
2030 Project Descriptions (not in order of priority)		134 Real Estate Excise Tax #1	135 Real Estate Excise Tax #2	132 Conserv. Futures Fund	101 Road Fund	501 ER&R Fund	401 Solid Waste Fund	154 Clean Water Utility Fund	Misc. Other Sources	Remarks	Total
T-1	Public Works	\$ 65.0	\$ 170.0		\$ 386.0	\$ 49.0	\$ 158.0	\$ 54.0	\$ 37.0	CE/Parks	\$ 919.0
T-2	Facilities	\$ 118.6									\$ 118.6
T-3	Parks Maintenance		\$ 436.1	\$ 150.0							\$ 586.1
R-1	Solid Waste Loan Repayment to Road Fund										\$ -
O-1	Freeland Wastewater Treatment Feasibility Study										\$ -
O-2	Iruha Stabilization Facility Project										\$ -
O-3	Parks - Open Space Acquisitions			\$ 500.0							\$ 500.0
O-4	Parks Capital Improvement Plan		\$ 225.0								\$ 225.0
O-5	Transportation Improvement Program				\$ 15,900.0						\$ 15,900.0
O-6	Clean Water Utility Program							\$ 2,857.0			\$ 2,857.0
O-7	Facilities Department Program	\$ 1,413.0	\$ 240.0								\$ 1,653.0
O-8	Roads Facilities Capital Improvement					\$ 100.0					\$ 100.0
O-9	Solid Waste Capital Improvement Program						\$ 85.0				\$ 85.0
O-10	IT Department Capital Improvement Program								\$ 1,019.8	CE & Dept Funds	\$ 1,019.8
Total Expenditures		\$ 1,596.6	\$ 1,071.1	\$ 650.0	\$ 16,286.0	\$ 149.0	\$ 243.0	\$ 2,911.0	\$ 1,056.8		\$ 23,963.5

Legend:
T = Transfer, P = Project, O = Ongoing Projects

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Table 6
2031 Proposed Schedule of Capital Expenditures
(Costs in thousands of dollars)

2031 Funding Sources										
2031 Project Descriptions (not in order of priority)	134 Real Estate Excise Tax #1	135 Real Estate Excise Tax #2	132 Conserv. Futures Fund	101 Road Fund	501 ER&R Fund	401 Solid Waste Fund	154 Clean Water Utility Fund	Misc. Other Sources	Remarks	Total
T-1 Public Works	\$ 65.0	\$ 170.0		\$ 386.0	\$ 49.0	\$ 158.0	\$ 54.0	\$ 37.0	CE/Parks	\$ 919.0
T-2 Facilities	\$ 118.6									\$ 118.6
T-3 Parks Maintenance		\$ 436.1	\$ 150.0							\$ 586.1
R-1 Solid Waste Loan Repayment to Road Fund										\$ -
O-1 Freeland Wastewater Treatment Feasibility Study										\$ -
O-2 Inuha Stabilization Facility Project										\$ -
O-3 Parks - Open Space Acquisitions			\$ 500.0							\$ 500.0
O-4 Parks Capital Improvement Plan		\$ 550.0								\$ 550.0
O-5 Transportation Improvement Program				\$ 16,385.0						\$ 16,385.0
O-6 Clean Water Utility Program							\$ 1,087.0			\$ 1,087.0
O-7 Facilities Department Program	\$ 1,668.0	\$ 180.0								\$ 1,848.0
O-8 Roads Facilities Capital Improvement					\$ 80.0					\$ 80.0
O-9 Solid Waste Capital Improvement Program						\$ 85.0				\$ 85.0
O-10 IT Department Capital Improvement Program								\$ 496.1	CE & Dept Funds	\$ 496.1
Total Expenditures	\$ 1,851.6	\$ 1,336.1	\$ 650.0	\$ 16,771.0	\$ 129.0	\$ 243.0	\$ 1,141.0	\$ 533.1		\$ 22,654.8

Legend:

T = Transfer, P = Project, O = Ongoing Projects

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Table 7
2026 through 2031
Proposed Schedule of Capital Expenditures by Year
(Costs in thousands of dollars)

	Project Descriptions (not in order of priority)	2026	2027	2028	2029	2030	2031	Total
T-1	Public Works	\$ 908.8	\$ 919.0	\$ 919.0	\$ 919.0	\$ 919.0	\$ 919.0	\$ 5,503.8
T-2	Facilities	\$ 237.2	\$ 118.6	\$ 118.6	\$ 118.6	\$ 118.6	\$ 118.6	\$ 830.2
T-3	Parks Maintenance	\$ 586.1	\$ 586.1	\$ 586.1	\$ 586.1	\$ 586.1	\$ 586.1	\$ 3,516.6
R-1	Solid Waste Loan Repayment to Road Fund	\$ 644.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644.0
O-1	Freeland Wastewater Treatment Feasibility Study	\$ -	\$ 150.0	\$ -	\$ -	\$ -	\$ -	\$ 150.0
O-2	Ituha Stabilization Facility Project	\$ -	\$ 927.0	\$ -	\$ -	\$ -	\$ -	\$ 927.0
O-3	Parks - Open Space Acquisitions	\$ -	\$ -	\$ -	\$ 500.0	\$ 500.0	\$ 500.0	\$ 1,500.0
O-4	Parks Capital Improvement Plan	\$ 951.5	\$ 7,611.0	\$ 470.0	\$ 860.0	\$ 225.0	\$ 550.0	\$ 10,667.5
O-5	Transportation Improvement Program	\$ 14,207.0	\$ 17,637.0	\$ 23,979.0	\$ 27,195.0	\$ 15,900.0	\$ 16,385.0	\$ 115,303.0
O-6	Clean Water Utility Program	\$ 902.0	\$ 1,507.0	\$ 2,081.0	\$ 1,222.0	\$ 2,857.0	\$ 1,087.0	\$ 9,656.0
O-7	Facilities Department Program	\$ 4,836.0	\$ 2,483.0	\$ 3,072.0	\$ 1,520.0	\$ 1,653.0	\$ 1,848.0	\$ 15,412.0
O-8	Roads Facilities Capital Improvement	\$ 125.0	\$ 145.0	\$ 120.5	\$ 151.6	\$ 100.0	\$ 80.0	\$ 722.1
O-9	Solid Waste Capital Improvement Program	\$ 235.0	\$ 2,435.0	\$ 7,485.0	\$ 4,085.0	\$ 85.0	\$ 85.0	\$ 14,410.0
O-10	IT Department Capital Improvement Program	\$ 526.7	\$ 622.3	\$ 587.1	\$ 685.6	\$ 1,019.8	\$ 496.1	\$ 3,937.6
Total Expenditures		\$ 24,159.3	\$ 35,141.0	\$ 39,418.3	\$ 37,842.9	\$ 23,963.5	\$ 22,654.8	\$ 183,179.8
								\$ 183,179.8
								\$ 180,252.8
								\$ 2,927.0

Legend:

T = Transfer, P = Project, O = Ongoing Projects

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Table 8
2026 through 2031
Proposed Schedule of Capital Expenditures by Funding Source
(Costs in thousands of dollars)

Project Descriptions (not in order of priority)		134 Real Estate Excise Tax #1	135 Real Estate Excise Tax #2	132 Conserv. Futures Fund	101 Road Fund	501 ER&R Fund	401 Solid Waste Fund	154 Clean Water Utility Fund	Misc. Other Sources	Remarks	Total
T-1	Public Works	\$ 390.0	\$ 1,020.0	\$ -	\$ 2,305.8	\$ 294.0	\$ 948.0	\$ 324.0	\$ 222.0	CE/Parks	\$ 5,503.8
T-2	Facilities	\$ 830.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 830.2
T-3	Parks Maintenance	\$ -	\$ 2,616.6	\$ 900.0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,516.6
R-1	Solid Waste Loan Repayment to Road Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644.0	\$ -	\$ -		\$ 644.0
O-1	Freeland Wastewater Treatment Feasibility Study	\$ 150.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 150.0
O-2	Ituza Stabilization Facility Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 927.0		\$ 927.0
O-3	Parks - Open Space Acquisitions	\$ -	\$ -	\$ 1,500.0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,500.0
O-4	Parks Capital Improvement Plan	\$ -	\$ 10,667.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 10,667.5
O-5	Transportation Improvement Program	\$ -	\$ -	\$ -	\$ 115,303.0	\$ -	\$ -	\$ -	\$ -		\$ 115,303.0
O-6	Clean Water Utility Program	\$ -	\$ -	\$ -	\$ 142.0	\$ -	\$ -	\$ 8,576.0	\$ 938.0		\$ 9,656.0
O-7	Facilities Department Program	\$ 12,327.0	\$ 1,085.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 13,412.0
O-8	Roads Facilities Capital Improvement	\$ -	\$ -	\$ -	\$ -	\$ 722.1	\$ -	\$ -	\$ -		\$ 722.1
O-9	Solid Waste Capital Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660.0	\$ -	\$ 13,750.0		\$ 14,410.0
O-10	IT Department Capital Improvement Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,937.6	CE & Dept Funds	\$ 3,937.6
Total Expenditures		\$ 13,697.2	\$ 15,389.1	\$ 2,400.0	\$ 117,750.8	\$ 1,016.1	\$ 2,252.0	\$ 8,900.0	\$ 19,774.6		\$ 181,179.8

Legend:

T = Transfer, P = Project, O = Ongoing Projects

Island County 2026-2031 Six Year Clean Water Utility Plan

FINAL

Key: (PE) = Preliminary Engineering, (RW) = Right of Way, (CN) = Construction. Dollars in \$1,000

#	Project Name/Fund Description	2026			2027			2028			2029			2030			2031			PHASE TOTAL			6 YEAR TOTALS
		PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	PE	RW	CN	
MISC. DRAINAGE PROJECTS: Ongoing efforts to improve drainage (minor projects)																							
1	CWU	12	10	70	12	10	70	12	10	70	12	10	70	12	10	70	12	5	70	72	55	420	547
	PROJECT TOTAL	12	10	70	12	10	70	12	10	70	12	10	70	12	10	70	12	5	70	72	55	420	547
EAST HARBOR ROAD AT GOSS LAKE FISH PASSAGE CULVERT: Replace aging culvert with a fish passage culvert																							
2	CWU	300	50	-	300	-	-	100	-	-	-	-	1,040	-	-	1,040	-	-	-	700	50	2,080	2,830
	PROJECT TOTAL	300	50	-	300	-	-	100	-	-	-	-	1,040	-	-	1,040	-	-	-	700	50	2,080	2,830
NORTH BLUFF ROAD AT CROSSCREEK WAY (PRIVATE) FISH PASSAGE CULVERT: Replace an aging culvert with a fish passage culvert																							
3	CWU	-	-	-	250	25	-	330	10	-	25	-	-	5	-	1,000	-	-	1,000	610	35	2,000	2,645
	PROJECT TOTAL	-	-	-	250	25	-	330	10	-	25	-	-	5	-	1,000	-	-	1,000	610	35	2,000	2,645
MIDVALE ROAD EAST OF MAXWELTON ROAD FISH PASSAGE CULVERT: Replace an aging culvert with a fish passage culvert																							
4	CWU	20	-	-	-	-	-	-	-	-	40	25	-	10	-	710	-	-	-	70	25	710	805
	PROJECT TOTAL	20	-	-	-	-	-	-	-	-	40	25	-	10	-	710	-	-	-	70	25	710	805
COLUMBIA BEACH ROAD FISH PASSAGE CULVERT: Replace an aging culvert with a fish passage culvert																							
5	CWU	-	-	-	50	25	-	5	-	664	-	-	-	-	-	-	-	-	-	55	25	664	744
	PROJECT TOTAL	-	-	-	50	25	-	5	-	664	-	-	-	-	-	-	-	-	-	55	25	664	744
NORTH BLUFF ROAD CULVERT 1951 FISH PASSAGE																							
6	Road	4	5	-	4	5	124	-	-	-	-	-	-	-	-	-	-	-	-	8	10	124	142
	CWU	16	20	-	16	20	496	-	-	-	-	-	-	-	-	-	-	-	-	32	40	496	568
	PROJECT TOTAL	20	25	-	20	25	620	-	-	-	-	-	-	-	-	-	-	-	-	40	50	620	710
RACE ROAD FISH PASSAGE CULVERT #1893																							
7	Grant	105	-	-	85	-	-	85	-	663	-	-	-	-	-	-	-	-	-	275	-	663	938
	CWU	20	-	-	15	-	-	15	-	117	-	-	-	-	-	-	-	-	-	50	-	117	167
	PROJECT TOTAL	125	-	-	100	-	-	100	-	780	-	-	-	-	-	-	-	-	-	325	-	780	1,105
EDGECLIFF DRIVE OUTFALL: Complete / upgrade aging temporary outfall installation																							
8	CWU	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	5	10
	PROJECT TOTAL	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	5	10
BONNIE VIEW ACRES ROAD NORTH OUTFALL																							
9	CWU	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	5	10
	PROJECT TOTAL	5	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	5	10
SHORE MEADOWS ROAD OUTFALL REPLACEMENT (#2193 AND #2194)																							
10	CWU	10	-	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	240	250
	PROJECT TOTAL	10	-	240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	-	240	250
Total	CWU TOTALS	497	85	320	732	85	680	547	20	1,514	77	35	1,110	27	10	2,820	12	5	1,070	1,902	240	7,534	9,676
			902			1,507			2,081			1,222			2,857			1,087					



ISLAND COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA BILL

MEETING DATE: 9/16/25

Agenda Item No 12

☐ CONSENT AGENDA

☐ REGULAR AGENDA

☒ PUBLIC HEARING/MTG

Resolution/Ordinance No:

C-43-25/R-22-25

DEPARTMENT: PUBLIC WORKS

DIVISION: COUNTY ROADS

STAFF CONTACT: Fred Snoderly

DEPT. HEAD: Fred Snoderly, Director

AGENDA SUBJECT: Public Hearing - Resolution C-43-25 (R-22-25) Adoption of Island County's Six Year Capital Improvement & Clean Water Utility Programs for the years 2026-2031

BACKGROUND/SUMMARY: WORK SESSION DATE: 8/6, 8/13 & 8/20/2025

Island County's Six-Year Capital Improvement Program (2026-2031) reflects a schedule of proposed Capital and Clean Water Utility projects for Island County.

FISCAL IMPACT/FUNDING SOURCE:

RECOMMENDED ACTION:

☒ Approve/ Adopt

☐ Schedule Public Hearing/Meeting

☐ Continue Public Hearing/Meeting

☐ Information/Discussion

☐ Other (describe) _____

SUGGESTED MOTION:

[BELOW TO BE COMPLETED BY CLERK OF BOARD]

BOCC ACTION:

☐ APPROVED

☐ DENIED

☐ TABLED/DEFERRED/NO ACTION TAKEN

☐ CONTINUED TO DATE: ____/____/____ TIME: _____

☒ OTHER Original to Cecilia

MR