

**ISLAND COUNTY
CONSERVATION FUTURES PROGRAM
APPLICATION FOR CONSERVATION FUTURES FUNDS**

PROJECT TITLE: 2023 ISLAND COUNTY PARKS CFF
M&O REQUEST

AMOUNT REQUESTED: \$100,000

PROJECT SPONSOR:

Island County Parks Department
Name: PO Box 5000
Address: Coupeville Washington 98239
Sponsor Type: County (Parks)

2023 Conservation Futures Fund – M&O Application

Island County Parks

APPLICANT INFORMATION

1. Applicant's Name: Island County Parks
2. Applicant's Address: P.O. Box 5000, Coupeville, WA 98239-5000
3. Contact Person: Jan vanMuyden
4. Phone: C 360-914-1322 W 360-679-7335
5. E-mail: janv@islandcountywa.gov

PROPERTY DESCRIPTION

1. Property Name: Ala Spit, Swantown Lake, Saratoga Woods, Double Bluff, Alito, Utsalady, English Boom, Iverson Preserve, Barnum Point, Camano Ridge, Four Springs Lake Preserve, Dry Lake Trailhead.
2. Address of Property: Whidbey and Camano Islands
3. Tax Parcel and Property Identification Number(s):

R23432-382-1420	111756
R23432-458-1760	111809
R23432-341-1440	111729
S7190-00-01001-0	283099
S7190-00-01003-0	283115
R13332-067-0240	39354
R13332-067-0580	39372
R13332-067-1070	39390
R13332-067-1230	39407
R13332-067-0400	39363
R13332-067-0750	39381
R13332-188-0750	39513
R13332-132-1530	39434
R13332-067-0900	434738
R13332-067-0100	487823
R33029-214-0610	802262
R33029-247-0610	802263
R33029-290-0670	802264

R33029-323-0670	802265
R33029-147-0620	802260
R33029-389-0670	802267
R33029-165-1620	802276
R33029-189-2190	802910
R33029-234-2500	803459
R33029-181-0620	802261
R33029-356-0670	802266
R33029-232-1610	802277
R22923-056-2990	57146
R22923-115-3600	57244
R22923-078-3270	601995
R22923-105-3520	602002
S7140-00-00006-0	271841
S7140-00-00007-0	271850
R23111-342-3520	754589
R23236-131-4000	96880
R23236-337-1340	96915
R23236-130-1320	96871
R23235-050-4950	96256
S7635-00-00009-0	338780
R33105-065-0680	154326
R33105-086-1670	154335
R33105-220-0700	503805
R33105-178-1150	504029
R33105-165-0750	503789
R33107-443-5240	745297
R33107-466-5220	685397
R33107-491-5130	685404
R33105-077-1080	811283
R33232-027-4600	167973
R33232-048-3440	168035
R33105-426-3680	802103
R33216-235-0300	511002
R23224-496-1570	92296
S6065-00-0000B-0	184348
R13230-223-1150	756667
R13230-154-1170	756676
R13230-094-1250	756685
R13230-038-1360	756694

4. Acres or Square Feet of Property: 988+ acres

5. Percentage of Property affected by Project: 100%

REQUEST SUMMARY - \$100,000

1. Parks Maintenance SWB	\$75,000
2. Goods & Services	<u>\$25,000</u>
	\$100,000

PROJECT DESCRIPTION

The funds will pay for the maintenance and operations of all the Island County Parks properties (as described above) purchased with Conservation Futures Funds (CFF). The goal being to maintain and operate the CFF parks while enhancing the public's access and experience through projects addressing:

1. Hardscapes – bathrooms, portable toilets, parking lots, water and power systems, fencing signage, kiosks, picnic shelters and playgrounds.
2. Softscapes – lawns, trees, scrubs, mowing, trimming, pruning, pest control, fertilization and horticulture.
3. Equipment maintenance including consumables such as gas and oil.
4. Parks projects – renovations and upgrades of both hard and softscapes.

ATTACHMENT B - ESTIMATED PROJECT BUDGET
 ISLAND COUNTY CONSERVATION FUTURES FUND
 PROPOSED PROJECT APPLICATION

PROJECT NAME: Island County Parks General M&O YEAR: 2023

CATEGORY	CFF	OTHER FUNDING SOURCES	TOTAL FUNDING
PLANNING			
SALARIES AND BENEFITS	\$ -	\$ -	\$ -
CONSULTANT / SUB-CONTRACTING	\$ -	\$ -	\$ -
GOODS AND SERVICES	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -
TOTAL PLANNING	\$ -	\$ -	\$ -
MAINTENANCE AND OPERATIONS			
SALARIES AND BENEFITS	\$ 75,000.00	\$ -	\$ -
CONSULTANT / SUB-CONTRACTING	\$ -	\$ -	\$ -
GOODS AND SERVICES	\$ 25,000.00	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -
TOTAL M&O	\$ 100,000.00	\$ -	\$ -
EQUIPMENT			
SALARIES AND BENEFITS	\$ -	\$ -	\$ -
CONSULTANT / SUB-CONTRACTING	\$ -	\$ -	\$ -
GOODS AND SERVICES	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -
TOTAL EQUIPMENT	\$ -	\$ -	\$ -
PROPERTY ACQUISITION			
SALARIES AND BENEFITS	\$ -	\$ -	\$ -
CONSULTANT / SUB-CONTRACTING	\$ -	\$ -	\$ -
GOODS AND SERVICES	\$ -	\$ -	\$ -
OTHER	\$ -	\$ -	\$ -
TOTAL ACQUISITION COSTS	\$ -	\$ -	\$ -
TOTAL BUDGET	\$100,000.00	\$ -	\$ -

MAINTENANCE AND OPERATIONS PROJECT EVALUATION CRITERIA

A. ECOLOGICAL INTEGRITY

Regular maintenance of the Parks includes reduction or elimination of invasive species and removal of potential hazardous material out of the Parks. By removing these items it helps to preserve existing flora and grasses.

B. HAZARD OR LIABILITY

Safety is top priority for Island County Parks for its employees and park visitors. The more visits from Parks staff to these properties the better the opportunity to observe and identify hazards and address them. With these funds, Parks can maintain its CFF properties at a higher standard with more frequent visits that help to mitigate risk to Island County.

C. SPECIAL STATUS

Some of the CFF parks properties have important habitat such as riparian forest and tidelands. More frequent visits by Parks staff helps to ensure these areas are protected.

D. HABITAT VALUES NOT PREVIOUSLY COVERED

Providing public access to these properties invites new users to the sites and helps to foster an interested community group to help with stewardship of the properties. Friends of Camano Island Parks (FOCIP) are a prime example of a group that supports and participates in the conservation of these CFF properties.

E. PUBLIC ACCESS

As the park system grows and visitor trips increase, the need for more Parks staff time at these properties is important to maintain and improve safe public access.

F. MANAGEMENT PLAN

Some of the properties have existing management plans.

G. SUPPORTED BY COMMUNITY PLANS

These projects are supported by the Island County Parks and Recreation Element of the Comprehensive Plan.

H. EXISTING INFRASTRUCTURE

The opportunity to fund Parks staff time for maintenance and operations projects for these properties means that deferred projects can be continued and existing infrastructure can be better preserved.

I. DEVELOPS INFRASTRUCTURE

Island County Parks is always seeking to develop, improve and upgrade its infrastructure. These funds will allow Parks to address the need to make these infrastructure improvements.

J. LONG TERM VIABILITY

The projects that are performed in the CFF Parks improve and enhance the properties thus enabling their viability.

K. OTHER RESOURCES

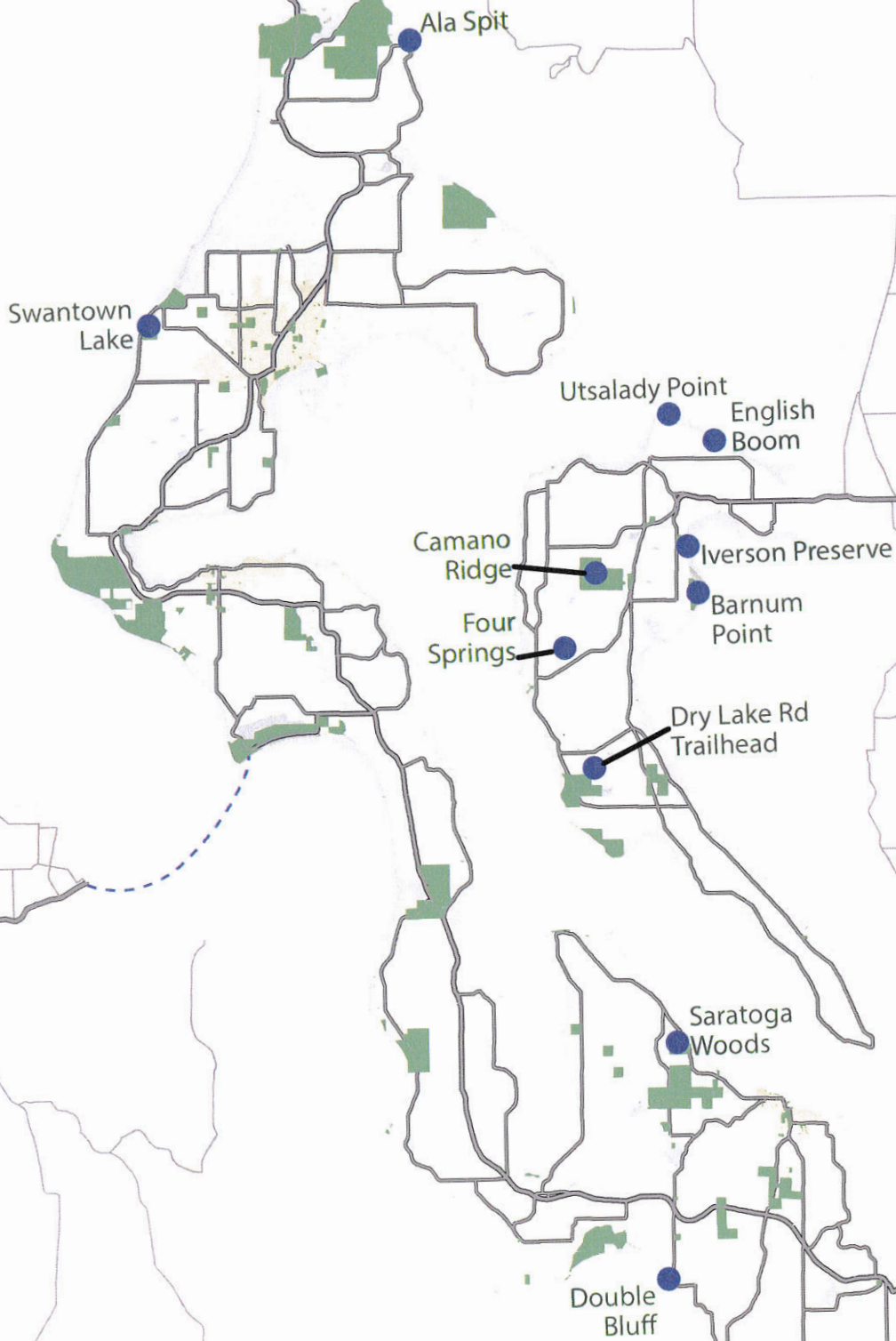
Island County Parks routinely works with volunteer labor to do trail maintenance and construction, debris clean-up, sign installation and other capital projects. Volunteers are managed through the Parks Adopt-A-Park Program and come from groups such as FOCIP and FETCH.

L. PUBLIC OWNERSHIP

All Island County Parks CFF properties are owned in Fee Simple by Island County.

Island County Parks - CFF

Island County Public Works



ICPW 3/1/2019