

Budget Process & Workshop Schedule - 2026 Budget

Business Agenda/Worksession

		Date
Roundtable - Supplemental Requests from Departments & Office's	Tuesday	4/22/2025 2-3:30 pm
Roundtable - Supplemental Requests from Departments & Office's (Cont.)	Tuesday	5/27/2025 2-3:30 pm
2026 Budget Call Letter & Open ClearGov to departments Budget Submission Deadline - All Departments/Offices	Monday, May 12, 2025 Monday, June 16, 2025	
Preliminary 2025 Budget to BOCC Workshop Schedule Overview Budget Goal Discussions Revenue Review Fund Balances & Set Asides Review	Susan Geiger, Budget Director	Wednesday 7/16/2025 1-3 pm
Budget workshops at BOCC Budget BOCC Auditor's Office Facilities	Susan Geiger, Budget & Risk Management Director Jennifer Roll, Clerk of the Board Sheilah Crider, Auditor Ryan Beach, Director	Thursday 7/17/2025 9 am - 12 pm 30 Minutes 30 Minutes 30 Minutes 60 Minutes
Budget workshops at BOCC Information Technology Treasurer Human Resources	Dean Lambourn, IT Director Tony Lam, Treasurer Catherine Reid, HR/GSA Director	Wednesday 7/23/2025 1 - 3 pm 60 Minutes 30 Minutes 30 Minutes
Budget workshops at BOCC REET Fund Discussion Sheriff Fleet Discussion	Fred Snoderly, Director Public Works, Ryan Beach, Director Facilities, Dean Lambourne, Director IT'	Thursday 7/24/2025 9 - 12 pm 90 Minutes 90 Minutes
Budget workshops at BOCC Sheriff's Office	Rick Felici, Sheriff	Wednesday 8/6/2025 2 - 4 pm 60 Minutes
Budget workshops at BOCC CANCELLED		Thursday 8/7/2025 1 - 4 pm
Budget workshops at BOCC Human Services Planning	Lynda Austin, Human Services Director Jonathan Lange, Planning Director	Wednesday 8/13/2025 1 - 3 pm 60 Minutes 60 Minutes
Budget workshops at BOCC Public Health Superior Court Prosecuting Attorney's Office	Shawn Morris, Public Health Director Megan Frazier, Court Administrator Greg Banks, Prosecuting Attorney	Thursday 8/14/2025 1 - 4 pm 60 Minutes 60 Minutes 60 Minutes
Budget workshops at BOCC Clerk's Office Public Works	Debra Van Pelt, Clerk Fred Snoderly, Public Works Director	Wednesday 8/20/2025 9 am - 12 pm 30 Minutes 60 Minutes
Budget workshops at BOCC District Court Budget & Supplemental Discussions	Ron Costeck, Judge	Thursday 8/21/2025 1 - 4 pm 60 minutes 2 Hours
Budget workshops at BOCC Clean Water Utility Discussion	Shawn Morris, Public Health Director, Fred Snoderly, Public Works Director, Jonathan Lange, Planning Director	Wednesday 9/17/2025 1-3 pm
Preliminary budget Finalized Budget & Supplemental Discussions		Tuesday 9/23/2025 1-4 pm
Work Session - Request Public Hearing Schedule Public Hearing	Wednesday Tuesday	10/15/25 11/4/25
Budget Adoption Hearing		Monday 12/1/25