

Budget Process & Workshop Schedule - 2026 Budget

Business Agenda/Worksession

		Date
Roundtable - Supplemental Requests from Departments & Office's	Tuesday	4/22/2025 2-3:30 pm
Roundtable - Supplemental Requests from Departments & Office's (Cont.)	Tuesday	5/27/2025 2-3:30 pm
2026 Budget Call Letter & Open ClearGov to departments	Monday, May 12, 2025	
Budget Submission Deadline - All Departments/Offices	Monday, June 16, 2025	
Preliminary 2025 Budget to BOCC	Wednesday	7/16/2025 1-3 pm
Workshop Schedule Overview	Susan Geiger, Budget Director	
Budget Goal Discussions		
Revenue Review		
Fund Balances & Set Asides Review		
Budget workshops at BOCC	Thursday	7/17/2025 9 am - 12 pm
Budget	Susan Geiger, Budget & Risk Management Director	30 Minutes
BOCC	Jennifer Roll, Clerk of the Board	30 Minutes
Auditor's Office	Sheilah Crider, Auditor	30 Minutes
Facilities	Ryan Beach, Director	60 Minutes
Budget workshops at BOCC	Wednesday	7/23/2025 1 - 3 pm
Information Technology	Dean Lambourn, IT Director	60 Minutes
Treasurer	Tony Lam, Treasurer	30 Minutes
Human Resources	Catherine Reid, HR/GSA Director	30 Minutes
Budget workshops at BOCC	Thursday	7/24/2025 9 - 12 pm
REET Fund Discussion	Fred Snoderly, Director Public Works, Ryan Beach, Director	90 Minutes
Sheriff Fleet Discussion	Facilities, Dean Lambourne, Director IT	90 Minutes
Budget workshops at BOCC	Wednesday	8/6/2025 2 - 4 pm
Sheriff's Office	Rick Felici, Sheriff	60 Minutes
Budget workshops at BOCC	Thursday	8/7/2025 1 - 4 pm
CANCELLED		
Budget workshops at BOCC	Wednesday	8/13/2025 1 - 3 pm
Human Services	Lynda Austin, Human Services Director	60 Minutes
Planning	Jonathan Lange, Planning Director	60 Minutes
Budget workshops at BOCC	Thursday	8/14/2025 1 - 4 pm
Public Health	Shawn Morris, Public Health Director	60 Minutes
Superior Court	Megan Frazier, Court Administrator	60 Minutes
Prosecuting Attorney's Office	Greg Banks, Prosecuting Attorney	60 Minutes
Budget workshops at BOCC	Wednesday	8/20/2025 9 am - 12 pm
Clerk's Office	Debra Van Pelt, Clerk	30 Minutes
Public Works	Fred Snoderly, Public Works Director	60 Minutes
Budget workshops at BOCC	Thursday	8/21/2025 1 - 4 pm
District Court	Ron Costeck, Judge	60 minutes
Budget & Supplemental Discussions		2 Hours
Budget workshops at BOCC	Wednesday	9/17/2025 1-3 pm
Clean Water Utility Discussion	Shawn Morris, Public Health Director, Fred Snoderly, Public Works Director, Jonathan Lange, Planning Director	
Preliminary budget Finalized	Tuesday	9/23/2025 1-4 pm
Budget & Supplemental Discussions		
Work Session - Request Public Hearing	Wednesday	10/15/25
Schedule Public Hearing	Tuesday	11/4/25
Budget Adoption Hearing	Monday	12/1/25